



Taranath Shikshana Samsthe

LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur)



3.1 EXPENDITURE EXCLUDING SALARY COMPONENT YEAR WISE DURING THE LAST FIVE YEARS (INR in Lakhs)

Ajay
Coordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



Shamsh
PRINCIPAL
L.V.D. College, RAICHUR-03.



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Year	Expenditure for infrastructure development and augmentation(INR in Lakh)=A	Expenditure on maintenance of academic facilities(excluding salary for human resources)(INR in Lakh)=B	Expenditure on maintenance of physical facilities(excluding salary for human resources)(INR in Lakh)=C	Other expenses excluding salary(INR in Lakh)=D	Total expenditure salary (INR in Lakh)=E (E=A+B+C+D)
2022-23	285,634.00	17,247,701.00	324,943.00	--	17,858,278.00
2021-22	774,028.00	15,682,995.00	280,480.00	--	16,737,503.00
2020-21	1,078,573.00	12,244,643.00	1,078,573.00	--	14,401,789.00
2019-20	1,184,994.00	18,273,839.00	1,551,601.00	--	21,010,434.00
2018-19	1,080,709.00	15,795,637.00	804,643.00	--	17,680,989.00


Co-ordinator
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