



Taranath Shikshana Samsthe

**LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.**

**(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)**



### **4.1.2 PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION EXCLUDING SALARY DURING THE LAST FIVE YEARS**

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*Sharmila*  
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#### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

2022-23			
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		42,522.00
2	Purchase of Furnitures & Fixtures		
3	Construction of Canteen		
4	Construction of Microbiology Department		
5	Computers Purchased		
6	Construction of Cycle Stand shed		128,719.00
7	Books		10,288.00
8	Library software		104,105.00
		<b>TOTAL</b>	<b>285,634.00</b>

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2021-22			
Sl.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		126,728.00
2	Purchase of Furnitures & Fixtures		367,464.00
3	Construction of Canteen		
4	Construction of Microbiology Department		
5	Computers Purchased		
6	Construction of Cycle Stand shed		270,111.00
7	Books		9,725.00
8	Library software		
		<b>TOTAL</b>	<b>774,028.00</b>

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2020-21			
Sl.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		782,285.00
2	Purchase of Furnitures & Fixtures		21,000.00
3	Construction of Canteen		
4	Construction of Microbiology Department		
5	Computers Purchased		70,300.00
6	Construction of Cycle Stand shed		120,300.00
7	Books		84,688.00
8	Library software		
		<b>TOTAL</b>	<b>1,078,573.00</b>

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2019-20			
Sl.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		124,017.00
2	Purchase of Furnitures & Fixtures		10,050.00
3	Construction of Canteen		
4	Construction of Microbiology Department		424,627.00
5	Computers Purchased		460,000.00
6	Construction of Cycle Stand shed		
7	Books		166,300.00
8	Library software		
		<b>TOTAL</b>	<b>1,184,994.00</b>

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2018-19			
Sl.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		297,689.00
2	Purchase of Furnitures & Fixtures		344,864.00
3	Construction of Canteen		174,237.00
4	Construction of Microbiology Department		
5	Computers Purchased		
6	Construction of Cycle Stand shed		
7	Books		41,299.00
8	Library software		
9	Painting Work		196,320.00
<b>TOTAL</b>			<b>1,054,409.00</b>

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