



Taranath Shikshana Samsthe

LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)



4.1.2 PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION EXCLUDING SALARY DURING THE LAST FIVE YEARS

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

2022-23				
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
1	Purchase of Science Equipments		42,522.00	
2	Purchase of Furnitures & Fixtures		,	
3	Construction of Canteen			
4	Construction of Microbiology Department			
5	Computers Purchased			
6	Construction of Cycle Stand shed		128,719.00	
7	Books		10,288.00	
8	Library software		104,105.00	
		TOTAL	285,634.00	

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2021-22			
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		126,728.00
2	Purchase of Furnitures & Fixtures		367,464.00
3	Construction of Canteen		
4	Construction of Microbiology Department		
5	Computers Purchased		
6	Construction of Cycle Stand shed		270,111.00
7	Books		9,725.00
8	Library software		
		TOTAL	774,028.00

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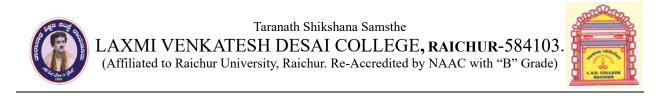




2020-21			
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		782,285.00
2	Purchase of Furnitures & Fixtures		21,000.00
3	Construction of Canteen		
4	Construction of Microbiology Department		
5	Computers Purchased		70,300.00
6	Construction of Cycle Stand shed		120,300.00
7	Books		84,688.00
8	Library software		
		TOTAL	1,078,573.00

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2019-20				
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
1	Purchase of Science Equipments		124,017.00	
2	Purchase of Furnitures & Fixtures		10,050.00	
3	Construction of Canteen			
4	Construction of Microbiology Department		424,627.00	
5	Computers Purchased		460,000.00	
6	Construction of Cycle Stand shed			
7	Books		166,300.00	
8	Library software			
		TOTAL	1,184,994.00	

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2018-19			
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		297,689.00
2	Purchase of Furnitures & Fixtures		344,864.00
3	Construction of Canteen		174,237.00
4	Construction of Microbiology Department		
5	Computers Purchased		
6	Construction of Cycle Stand shed		
7	Books		41,299.00
8	Library software		
9	Painting Work		196,320.00
		TOTAL	1,054,409.00

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