



Taranath Shikshana Samsthe

LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)



**4.4.1 PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE
OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES
EXCLUDING SALARY COMPONENT, DURING THE LAST FIVE YEARS
(INR IN LAKHS)**

Nyati
Co-ordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



Pranav
PRINCIPAL
L.V.D. College, RAICHUR-03.



Taranath Shikshana Samsthe
LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.
(Affiliated to Raichur University, Raichur. Re-Accredited by NAAC with "B" Grade)



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

2022-23			
Sl.No.	Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1	Salaries to Non-teaching staff		3,610,821.00
2	Salaries to Temporary staff		8,099,440.00
3	Management contribution to PF & ESIC		995,099.00
4	Management Contribution to Group Gratuity		265,686.00
5	Contingencies		2,481,772.00
6		Repairs to Equipments	324,943.00
7	Expenses relating to un-aided courses		1,794,883.00
TOTAL			17,572,644.00


Co-ordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.




PRINCIPAL
L.V.D. College, RAICHUR-03.



Taranath Shikshana Samsthe
LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.
(Affiliated to Raichur University, Raichur. Re-Accredited by NAAC with "B" Grade)



2021-22			
Sl.No.	Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1	Salaries to Non- teaching staff		3,340,179.00
2	Salaries to Temporary staff		7,748,175.00
3	Management contribution to PF & ESIC		613,102.00
4	Management Contribution to Group Gratuity		247,766.00
5	Expenditure towards specific fees		940,315.00
6		Repairs to Equipments	713,954.00
7	Contingencies		1,304,591.00
8	Expenses relating to unaided courses		1,055,393.00
TOTAL			15,963,475.00

Ajay
Co-ordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



Principale
PRINCIPAL
L.V.D. College, RAICHUR-03.



Taranath Shikshana Samsthe
LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.
(Affiliated to Raichur University, Raichur. Re-Accredited by NAAC with "B" Grade)



2020-21			
Sl.No.	Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1	Salaries to Non- teaching staff		3,126,160.00
2	Salaries to Temporary staff		6,363,192.00
3	Management contribution to PF & ESIC		390,754.00
4	Expenditure towards specific fees		887,102.00
5		Repairs to Equipments	530,249.00
6	Contingencies		1,432,498.00
7	Expenses relating to unaided courses		593,261.00
		TOTAL	13,323,216.00

Shyam
Co-ordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



Shamshul
PRINCIPAL
L.V.D. College, RAICHUR-03.



Taranath Shikshana Samsthe
LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.
(Affiliated to Raichur University, Raichur. Re-Accredited by NAAC with "B" Grade)

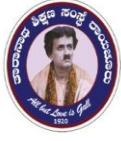


2019-20			
Sl.No.	Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1	Salaries to Non- teaching staff		2,965,044.00
2	Salaries to Temporary staff		8,535,386.00
3	Management contribution to PF & ESIC		704,585.00
4	Expenditure towards specific fees		1,000,525.00
5		Repairs to Equipments	604,578.00
6	Expenditure Financed by UGC		780,718.00
7	Contingencies		4,562,220.00
8	Expenses relating to unaided courses		619,849.00
	Consumable for laboratories		52,535.00
TOTAL			19,825,440.00

Abhi
Coordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



Pranav
PRINCIPAL
L.V.D. College, RAICHUR-03.



Taranath Shikshana Samsthe
LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.
(Affiliated to Raichur University, Raichur. Re-Accredited by NAAC with "B" Grade)



2018-19			
Sl.No.	Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1	Salaries to Non- teaching staff		2,656,372.00
2	Salaries to Temporary staff		7,203,398.00
3	Management contribution to PF & ESIC		824,850.00
4	Expenditure towards specific fees		1,138,869.00
5	Expenditure financed by UGC		542,805.00
6		Repairs to Equipments	804,643.00
7	Contingencies		2,539,181.00
8	Expenses relating to unaided courses		846,878.00
9	Consumable for laboratories		69,584.00
TOTAL			16,626,580.00

Chait
Co/ordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



Pranav
PRINCIPAL
L.V.D. College, RAICHUR-03.