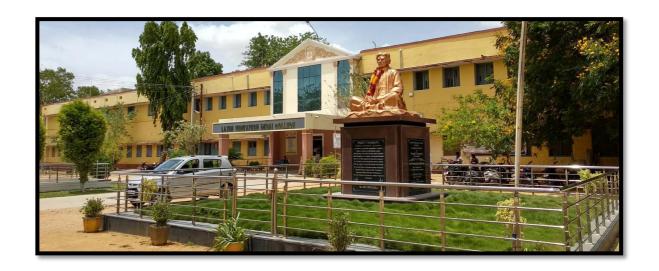




LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)



Audit Report for the Year 2020-21

Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



PRINCIPAL

L.V.D. College, RAICHUR-03.

TARANATH SHIKSHANA SAMSTHE'S

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2021

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1	4,93,75,980	FIXED ASSETS	3	4,53,74,881
Amount payable to Joint Diroctorate of College Education being balance			ADVANCES	4	1,80,410
represented in Joint Account		1,56,96,618	CASH & BANK BALANCES	5	2,62,37,405
Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c	19,86,563 14,17,303	34,03,866			
Library & Labarotory Deposit Represented by balance in S.BA/c		13,69,840	~		
OTHER LIABILITIES	2	19,46,392			
		7,17,92,696			7,17,92,69

As per our report of even date attached.

For MOOTHA S.K. & Co., **Chartered Accountants**

M.No. 206245 F.R. No. 008245\$

(A Sanjay Kumar Mootha)

Proprietor

(M.No. 206245; F.R. No. 008245S)

Place: Raichur Date: 29.07.2021 For LAXMI VENKATESH DESAI COLLEEGE

CHSHAMAN Managing Committee SECRETARY

SECRETARY L.V.D. College, RAICHURManaging Committee

L.V.D. College, RAICHU

L.V.D. College, RAICHUR-03.

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College Website Development Charges Practical examination expenses Bank charges Professional Tax Repairs to Building Repairs to Equipments Science (lab) Recurring Expenses Professional charges Tally Software Upgradation Charges NCC Training Camp Expenses Transfer Annual Inspection Charges Miscellaneous expenses EXPENSES RELATING TO UN-AIDED COURSES Self Finance Fees remitted Salary to Staff NCC Allowances Practical Examniantion Expnses Professional Charges Bank Charges Repairs & Manitenance EXCESS OF INCOME OVER EXPENDITURE	18,449 21,000 12,521 2,500 1,18,144 4,12,105 15,493 11,500 4,200 18,300 24,400 87,880 2,95,785 2,72,000 4,500 5,000 5,000 4,145 6,831	5,93,261 24,34,095	INTEREST RECEIVED College Account Games & Sports Account Development Account Womens Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account OTHER MISCELLANEOUS INCOME Registration and sale of forms Rent Received Recovery for loss of Library Books T.C and Miscellaneous Fees Marks Verification Fees G U K Admission Late Fees G U K Registration Fees G U K Registration Fees G U K Sports Fees G U K Sports Fees GUK Career Guidance fees GUK Corpus Fund GUK Scouts and guides fees Collection from Stamps SWF TBF Per Capita amount from GUK	72,575 16,718 24,424 37,632 11,667 4,776 7,762 1,37,180 1,15,790 34,290 6,150 1,000 8,000 69,500 2,300 100 1,540 560 3,500 3,500 350 7,300 550 5,540	3,93,650
COL na S.K			Salary to Temparory Staff		36,78,561





8,97,53,071

GRANT RECEIVED FROM THE UNIVERSITY

Salary Grant

7,71,21,920

36,78,561

PRINCIPAL 8,97

L.V.D. College, RAICHUR-03,

8,97,53,071

TARANATH SHIKSHANA SAMSTHE'S

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

Thios		- THE L	PESAI COLLEGE, RAICHUR		
INCOM	<u>1E & EXPENDITU</u>	RF ACCOUNT	FOR THE YEAR ENDED 31ST MARCH 2020		
EXPENDITURE		ACCOUNT	FOR THE YEAR ENDED 31ST MARCH TARK		
SALADYES	AMOUNT	AMOUNT	201 MARCH 2020		
SALARIES TO TEACHING STAFF		····	INCOME		
		7,39,95,760	COMPA CONTROL OF THE	AMOUNT	AMOUNT
SALARIES TO NON- TEACHING STAFF		7-5,55,700	ACTUAL RECEIPT BY FEES:		
		31,26,160	rution Fees (College Assessed)		
SALARY TO TEMPARORY STAFF		01,20,100	Educatory Fees (College Assessed)	13,00,960	
		63,63,192	- stelopment Fees	2,76,380	
MANAGEMENT CONTRIBUTION TO PF & ESIC		03,03,192	Cycle stand Fees	9,00,000	
TO PF & ESIC		3,90,754	Cultural Activities Fees	3,43,000	
EXPENDITURE TOWARDS SPECIFIC FEES		3,30,734	Library/Reading Room Fees	4,11,360	
Games & Sports Expenses			Games & Sports Fees	2,38,290	
Library/Reading Room Expenses	76,002		Medical Examination Fees	2,74,780	
Identity Card Expenses	36,474		Identity card Fees	1,37,800	
Indian Red Cross Society	35,700		Seminar / Orientation Fees	1,37,495	
Scouts & Guide	68,200		Mid Term Examination Fees	4,16,328	
	68,200		Indian Red Cross Society	4,12,500	
Midterm Examination Expenses	73,800		Scouts & Guide Fees	68,750	
Cultural Activities Expenses	1,62,960		Digital Liabrary Fees	68,750	
Chemical Purchased	3,14,032		Chemical Fees	1,37,600	
Seminar & Orientation Expenses	51,734	0.07.400	Campus Maintenance Fees	5,30,000	
		8,87,102	Admission Fees	1,71,900	
ONTINGENCIES:			Miscellanious Fees Collected	37,920	
Gratuity Paid	2.06.022			4,78,069	63,41,882
Light and water	2,86,033		FEES RELATED TO UNAIDED COURSES		
Postage and Telephones	4,90,402		Fees Collected	C 22 C :=	
Printing and Stationary	77,823		Self Finance Course Fees	6,22,615	
Fractor expenses	1,71,352			5,91,015	12,13,630
cycle Stand Shed	28,270	COLI	WOMENS HOSTEL RECEIPTS		
	1,20,300	6	Hostel Admision Fees	2 3	
206245	6,675	# \m\	Hostel Fees	3,300	
udit Fees F.R. No.	35,400	图文章 /*/	Hostel Fees PRINCIP	AL 8,24,574	8,27,874
008245S	1/2		I VD College RA	ICHUR-03-	
Tered Account		612/	L.V.D. College, Isr	TOTAL VOL	

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2021

Schedule 1 : Capital Fur	d
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Opening Balance Add: Surples for the year

4,69,41,885 24,34,095

4,93,75,980

19,46,392

Schedule 2 : Other Liabilities

Physically Handicapped Scholarship payable	11,095
Army Children Scholarship payable	690
Minority Scholarship	31,907
C.V.Raman Scholarship	1,01,200
Sanchi Honamma Scholarship	3,26,000
Amount payable to student under ARIVU Scheme	10,000
Womens Hostel Security Deposit	14,55,500
Education Loan to be dibrused to Students	10,000

Schedule 3: Fixed Assets

		Opening	Addition	Closing
SI.No.	Particulars	Balance	during the year	Balance
1	Land	80,00,000	(E)	80,00,000
2	College Buildings	1,55,17,684	~	1,55,17,684
	Hostel Building			
	Spent out of College Fund	27,32,524	-	27,32,524
	Spent out of UGC Fund	66,98,286		66,98,286
3	Furniture & Fixtures		/	,
	Purchased out of College Fund	28,63,130	21,000	28,84,130
	Purchased out of UGC Fund	10,75,661	-	10,75,661
4	Computers			
	Purchased out of College Fund	4,27,770		4,27,770
	Purchased out of UGC Fund	4,60,000	-	4,60,000
5	Equipments		_	
	Purchased out of College Fund	10,86,559	7,82,285	18,68,844
	Purchased out of UGC Fund	42,01,320	1.5	42,01,320
6	Books		,	-
	Purchased out of College Fund	2,61,933	84,688	3,46,621
	Purchased out of UGC Fund	3,33,100	€	3,33,100
7	Transformer	4,72,699	=4	4,72,699
8	C C T V Camera	3,56,242	-	3,56,242
	S.R	4,44,86,908	8,87,973	4,53,74,881





PRINCIPAL

L.V.D. College, RAICHUR-03.

Schedule 4 : Advances		
Advance to HOD		10,010
Advance given for Various Expenses		9,000
Advance given for May 2009 Examination		3,000
Advance given to Principal for Theory Examination		1,25,000
Education Loan to Students		30,000
Gas Deposit with Sumanth Flamogen		3,400
		3,400
	(1,80,410
Schedule 5 : Cash and Bank Balances		2,00,110
Cash at Canara Bank, LVD College Extention Counter, Raichur		
College Account	11,85,566	
Development Account	9,18,175	
GOI SC/ST Scholarships account	19,86,563	
Post Matrics Scholarship Account	14,17,303	
Library & Laboratory Deposit A/c	13,69,840	
UGC Xth Plan Account	2,20,825	
Salary Deduction Account	54,626	
Self Finance Course Account	10,08,299	
Games & Sports Account	7,74,895	
Womens Hostel Account	16,04,546	1,05,40,638
Cash at State Bank of India, Raichur (Joint Account)		1,56,96,618
Cash in Hand		149





PRINCIPAL

L.V.D. College, RAICHUR-03.

2,62,37,405



Taranath Shikshana Samsthe

LAXMI VENKATESH DESAI COLLEGE,







Re-Accredited by NAAC with "B" Grade

Email:lvdrcr@gmail.com

web:lvdcollege.com

Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses				2000 S to 1200	BANKS A DET STATES	
1		2022-23	2021-22	2020-21	2019-20	2018-19	Total
	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464	21000	10050		743378
	Construction of College Canteen &	-	307 10 1	21000	10030	311001	
3	Auditorium	0	0	0	0	174237	174237
	Construction of College Microbiology						
4	Department	0	0	0	424627	0	424627
5	Computers Purchased	0	0			0	530300
6	Constrctuion of Cycle Stand Shed	0	U	70300	460000	U	
		128719	270111	120300	0	0	519130
7	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

G-ordinator
Internal Quality Assurance Cell (

Internal Quality Assurance Cell (IQAC) Laxmi Venkatech Dessai College, RAICHUR-03. PRINCIPAL

Laxmi Venkatesh Desai College

RAICHUR.

M.No. 206245 F.R.No. 008245S

& Co. *SUM



Taranath Shikshana Samsthe

LAXMI VENKATESH DESAI COLLEGE,



RAICHUR-584103.

(Affiliated to Raichur University, Raichur)

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web:lvdcollege.com

Fax:08532-240707

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022.22	2024 22	2020.24			
1	Chemicals Purchased	2022-23	2021-22	2020-21	2019-20	2018-19	Total
2	Plumber Expenses	0	409233	314032	197464	259414	1180143
3	Tractor Expenses	31557	7890	2225	11954	131346	184972
4	Printing & Stationery	68954	56727	28270	63914	70675	288540
5	Repairs of Bicycle	240471	163359	171352	85362	210544	871088
6	Laborator C	0	0	0	400	1330	1730
	Laboratory Consumables Science	28717	0	15493	52535	69584	166329
7	Repairs & Maintenance to Building				52555	03304	100323
		544171	40302	115919	900000	127617	1728009
8	Repairs & Maintenance to						1720003
	Equipment	79124	53235	240023	60582	68817	E01701
•	Purchase of Antivirus Software &				00302	08817	501781
9	Tally	104105	0	0		10500	
	College Website Development		U	- 0	0	18632	122737
10	Charges	19066	0	0			,
11	Upgrade of Tally		7900	0	5200	5200	29466
12	Repairs to playground	0	7.0	4200	0	0	12100
13	Library/Reading Room Expenses	56314	0	0	0	0	0
14	Purchase of Library Books		37061	36474	51530	54704	236083
	Repairs & Maintenance to	10288	9725	84688	166300	41299	312300
	Equipment (Hostel A/C)	317543	154020	144455			
	, , , , , ,	1500310	154830	141492	507631	64982	1186478
	1	1200210	940262	1154168	2102872	1124144	6821756

Co-ordinator

Internal Quality Assurance Cell (ICAC)
Laxmi Ventatoon Desci Cellege, RAICHUS Ca

PRINCIPAL

Laxmi Venkatesh Desai College,

RAICHUR.

