

Taranath Shikshana Samsthe LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103. (Affiliated to Raichur University, Raichur.)





4.1.2 PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION EXCLUDING SALARY DURING THE LAST FIVE YEARS

Eofordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.









4.1.2 Percentage of Expenditure for Infrastructure Development and Augmentation Excluding Salary during the Last Five Years

YEAR	2022-23	2021-22	2020-21	2019-20	2018-19
AMOUNT	285,634.00	774,028.00	1,078,573.00	1,184,994.00	1,054,409.00

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



L.V.D. College, RAICHUR-03.





4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

	2	022-23	
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		42,522.00
2	Purchase of Furnitures & Fixtures		
3	Construction of Canteen		
4	Construction of Microbiology Department		
5	Computers Purchased		
6	Construction of Cycle Stand shed		128,719.00
7	Books		10,288.00
8	Library software		104,105.00
		TOTAL	285,634.00

ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



L.V.D. College, RAICHUR-03.





		<mark>2021-2</mark> 2	
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		126,728.00
2	Purchase of Furnitures & Fixtures		367,464.00
3	Construction of Canteen		
4	Construction of Microbiology Department		
5	Computers Purchased		
6	Construction of Cycle Stand shed		270,111.00
7	Books		9,725.00
8	Library software		
		TOTAL	774,028.0 <mark>0</mark>

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



PRINCIPAL L.V.D. College, RAICHUR-03.





		2020-21	
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		782,285.00
2	Purchase of Furnitures & Fixtures		21,000.00
3	Construction of Canteen		
4	Construction of Microbiology Department		
5	Computers Purchased		70,300.00
6	Construction of Cycle Stand shed		120,300.00
7	Books		84,688.00
8	Library software		
		TOTAL	1,078,573.00

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



PRIN L.V.D. College, RAICHUR-03.





		2019-20	
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		124,017.00
2	Purchase of Furnitures & Fixtures		10,050.00
3	Construction of Canteen		
4	Construction of Microbiology Department		424,627.00
5	Computers Purchased		460,000.00
6	Construction of Cycle Stand shed		
7	Books		166,300.00
8	Library software		
		TOTAL	1,184,994.00

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



PRIN L.V.D. College, RAICHUR-03.





		2018-19	
SI.No.	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Purchase of Science Equipments		297,689.00
2	Purchase of Furnitures & Fixtures		344,864.00
3	Construction of Canteen		174,237.00
4	Construction of Microbiology Department		
5	Computers Purchased		
6	Construction of Cycle Stand shed		
7	Books		41,299.00
8	Library software		
9	Painting Work		196,320.00
		TOTAL	1,054,409.00

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



L.V.D. College, RAICHUR-03.

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2023

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1	5,17,59,098	FIXED ASSETS	3	4,60,35,743
Amount payable to Joint Directorate			ADVANCES	4	1,80,410
of College Education being balance represented in Joint Account		1,64,40,848	CASH & BANK BALANCES	5	2,75,16,912
Amount of Scholarships Payable to					
students / refundable to Govt.	4 07 000				
GOI SC/ST Scholarships A/c Post Metrics Scholarship A/c	4,87,996 14,04,672	18,92,668			
Library & Laboratory Deposit					
Represented by balance in S.BA/c		17,00 ,0 59			
OTHER LIABILITIES	2	19,40,392			
		7,37,33,065		-	7,37,33,065

As per our report of even date attached.

otha S. K For MOOTHA S.K. & Co., Chartered Accountants/ 206245 F.R.No. 008245S RPTERED ACCOL (CA Sanjay Kumar Moptha) Proprietor (M.No. 206245 ; F.R. No. 008245S)

Place: Raichur Date: 14.10.2023 For LAXMI VENKATESH DESAI COLLEEGE

6.3-1

CHAIRMAN Managing Committee L.V.D. College, RAICHURManaging Committee L.V.D. College, RAICHURManaging Committee



PRINCIPAL L.V.D. College, RAICHUR-03.

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

			OR THE YEAR ENDED 31ST MARCH 2023	AMOUNT	AMOUNT
EXPENDITURE	AMOUNT	AMOUNT	INCOME		
SALARIES TO TEACHING STAFF		6,28,40,497	ACTUAL RECEIPT BY FEES : Tuition Fees (College Account)	4,36,160 67,860	
SALARIES TO NON- TEACHING STAFF		36,10,821	Laboratory Fees (College Account) Development Fees	6,73,000	
SALARY TO TEMPARORY STAFF		80,99,440	Cycle stand Fees Cultural Activities Fees	2,41,750 2,63,520	
MANAGEMENT CONTRIBUTION TO PF & ES	SIC	9,95,099	Library/Reading Room Fees Games & Sports Fees	1,64,530 1,94,000	
MANAGEMENT CONTRIBUTION TO GROUP	GRATUITY	2,65,686	Medical Examination Fees Identity card Fees	96,900 97,520	
CALL CONTRACTOR SPECIFIC FEES	1,64,642		Seminar / Orientation Fees Mid Term Examination Fees	2,89,500 2,89,200	
Library/Reading Room Expenses	56,314		Indian Red Cross Society	48,750 48,750	
Indian Red Cross Society Scouts & Guide	47,600 47,600		Scouts & Guide Fees Digital Library Fees	96,600	
Midterm Examination Expenses Cultural Activities Expenses	1,42,000 95,710		Chemical Fees Campus Maintenance Fees	3,13,000 1,20,880	
Medical Examination Seminar & Orientation Expenses	34,000 61,612	6,49,478	Admission Fees Misœllaneous Fees Collected	23,200 3,37,095	38,02,
NTINGENCIES :			FEES RELATED TO UNAIDED COURSES		
ight and water	7,62,198 79,124		Fees Collected Self Finance Course Fees	11,34,151 9,38,975	20,73
Repairs to Computers lycle Stand Shed	1,28,719				20,75
epairs to Equipments inting and Stationary	3,24,943 2,40,471		WOMENS HOSTEL RECEIPTS Hostel Admission Fees	2,800	
pairs to Building & Electrical stage and Telephones (ctor expenses	K. ∉ 69,567		Hostel Fees	5,31,000	- 5,33
			INTEREST RECEIVED College Account		
ence (lab) Recurring Expenses + F.R.No 008245 Int Fees	55 5 29,500		Games & Sports Account	48,024 27,056	
FRED ACC	ountil	COLI			



Practical examination expenses College Website Development Charges Professional charges T.A & D.A International Yoga Day Expenses Bank charges Distribution of Stamp Gulbarga University Youth Festival Expenses NAAC Expenses Professional Tax Computer Science Course Salary	13,680 19,066 30,220 26,266 22,365 8,103 20,700 75,420 57,784 2,500 6,400		Development Account Women's Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account OTHER MISCELLANEOUS INCOME Registration and sale of forms Rent Received T.C and Miscellaneous Fees Recovery for loss of Library Books	27,296 26,512 27,386 3,424 6,662 1,06,500 1,10,934 27,200 2,080 3,000	1,66,360
Miscellaneous expenses	66,861	28,06,715	Marks Verification Fees	3,53,580	
EXPENSES RELATING TO UN-AIDED COURSES			University Examination Fees GUK/RUR Admission Late Fees	1,000 34,550	
Self Finance Fees remitted	4,72,025		GUK/RUR NSS Fees	2,650	
Affiliation Fees	4,51,800		GUK/RUR Registration Fees GUK/RUR Eligibility Fees	2,100	
Salary to Staff	7,10,000		GUK/RUR Sports Fees	5,600	
University Development Fund	37,500 25,281		GUK/RUR Career Guidance fees	770	
PG Practical Examination Expenses	86,900		GUK/RUR Corpus Fund	2,380	
Microbiology COP Course Expenses Professional Charges	5,000		GUK/RUR Scouts and guides fees	3,750	
Computer repairs & Maintenance	2,700		GUK/RUR Student Safety fees	180	
Bank Charges	3,677	17,94,883	SWF TBF	23,550	
			Per Capita amount from GUK	74,055	7,53,879
EXCESS OF INCOME OVER EXPENDITURE		26,02,694	GRANT RECEIVED FROM T.S.S.		98,84,615
			SALARY GRANT RECEIVED FROM THE UNIVER	SITY	6,64,51,318
		8,36,65,313		-	8,36,65,313







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LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUB

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2023

Schedule 1 : Capital Fund	
Opening Balance	4,91,56,404
Add : Surplus for the year	26,02,694
	5,17,59,098
Schedule 2 : Other Liabilities	
Physically Handicapped Scholarship payable	11,095
Army Children Scholarship payable	690
Minority Scholarship	31,907
C.V.Raman Scholarship	1,01,200
Sanchi Honamma Scholarship	3,26,000
Amount payable to student under ARIVU Scheme	10,000
Women's Hostel Security Deposit	14,51,500
Education Loan to be disbursed to Students	8,000
	19,40,392

Schedule 3 : Fixed Assets

Sche	dule 5 : Fixed Assets			201 V
		Opening	Addition	Closing
SI.No	. Particulars	Balance	during the year	Balance
1	Land	80,00,000	-	80,00,000
2	College Buildings	1,55,17,684	-	1,55,17,684
	Hostel Building			
	Spent out of College Fund	27,32,524		27,32,524
	Spent out of UGC Fund	66,98,286	-	66,98,286
3	Furniture & Fixtures			
	Purchased out of College Fund	32,51,594		32,51,594
	Purchased out of UGC Funa	10,75,661		10,75,661
4	Computers			
	Purchased out of College Fund	4,27,770	-	4,27,770
	Purchased out of UGC Fund	4,60,000		4,60,000
5	Equipments			1
	Purchased out of College Fund	19,95,572	42,552	20,38,124
	Purchased out of UGC Fund	42,01,320		42,01,320
6	Books			/
	Purchased out of College Fund	3,56,346	1 <mark>0,288 V</mark>	3,66,634
	Purchased out of UGC Fund	3,33,100	-	3,33,100
7	Transformer	4,72,699		4,72,699
8	C C T V Camera	3,56,242	<u>.</u>	3,56,242
9	Library Software	-	1,04,105	1,04,105
		4,58,78,798	1,56,945	4,60,35,743
		.,,		.,,







schedule 4 : Advances

Advance to HOD	10,010
Advance given for Various Expenses	9,000 3,000
Advance given for May 2009 Examination	1,25,000
Advance given to Principal for Theory Examination Education Loan to Students	30,000
Gas Deposit with Sumanth Flamogen	3,400
	1,80,410

Schedule 5 : Cash and Bank Balances

Cash at Canara Bank, LVD College Extension Counter, Raichur		
College Account	28,39,215	
Development Account	9,84,860	
GOI SC/ST Scholarships account	4,87,996	
	14,04,672	
Post Metrics Scholarship Account	17,00,059	
Library & Laboratory Deposit A/c	2,33,889	
UGC Xth Plan Account	66,356	
Salary Deduction Account	17,87,795	
Self Finance Course Account	10,72,721	1 10 75 015
Games & Sports Account	4,98,352	1,10,75,915
Women's Hostel Account		1,64,40,848 149
Cash at State Bank of India, Raichur (Joint Account)		145
Cash in Hand	_	2,75,16,912





PRINCIPAL L.V.D. College, RAICHUR-03.



LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.

(Affiliated to Raichur University, Raichur)



Re-Accredited by NAAC with **"B"** Grade

Email:lvdrcr@gmail.com web:lvdcollege.com Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
	Construction of College Canteen &			21000	10050	544604	/455/6
3	Auditorium	0	0	0	0	174237	174237
	Construction of College Microbiology					1/425/	174257
4	Department	0	0	0	424627	0	424627
5	Computers Purchased	0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	128719	270111	120300	0	0	519130
7	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

Internal Quality Assurance Cell (IQAC) Laxmi Venkatech Desai College, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.





LAXMI VENKATESH DESAI COLLEGE,



RAICHUR-584103.

(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

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	web:lvdcollege.com

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022-23	2021-22	2020-21	2010 20		
1	Chemicals Purchased				2019-20	2018-19	Total
2	Plumber Expenses	0	409233	314032	197464	259414	1180143
3	Tractor Expenses	31557	7890	2225	11954	131346	184972
4	•	68954	56727	28270	63914	70675	288540
5	Printing & Stationery	240471	163359	171352	85362	210544	871088
	Repairs of Bicycle	0	0	0	400	1330	1730
6	Laboratory Consumables Science	28717	0	15493	52535	69584	166329
7	Repairs & Maintenance to Building	544171	40302	115919	900000	127617	1728009
	Repairs & Maintenance to					12/01/	1728009
8	Equipment	79124	53235	240023	60582	68817	501781
	Purchase of Antivirus Software &			2.0025	00502	08817	501781
9	Tally	104105	0	0	0	18632	122727
	College Website Development					18032	122737
10	Charges	19066	0	0	5200	5200	29466
11	Upgrade of Tally		7900	4200	0	0	12100
12	Repairs to playground	0	0	0	0	0	12100
13	Library/Reading Room Expenses	56314	37061	36474	51530	54704	236083
14	Purchase of Library Books	10288	9725	84688	166300	41299	312300
	Repairs & Maintenance to		19		200000	41233	512500
	Equipment (Hostel A/C)	317543	154830	141492	507631	64982	1186478
		1500310	940262	1154168	2102872	1124144	6821756

ator ourance Cell (IC/C) Internal Quality Laxmi Ventatoch Desai College, RAICHUR OT

PRINCIPAL Laxmi Venkatesh Desai College, RAICHUR,



LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2022

CAPITAL & LIABILITY	SCHEDULE	AMOUNT			
	JUILDOLL	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1	4,91,56,404	FIXED ASSETS	3	4,58,78,798
Amount payable to Joint Diroctorate of College Education being balance			ADVANCES	4	1,80,410
represented in Joint Account		1,55,24,800	CASH & BANK BALANCES	5	2,39,52,198
Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c	4,95,382 13,64,805	18,60,187			
Library & Labarotory Deposit Represented by balance in S.BA/c		15,38,123			
OTHER LIABILITIES	2	19,31,892			r.
	-	7,00,11,406			7,00,11,406

As per our report of even date attached.

M.No. 206245 F.R. No. 2455 ed Accou

For MOOTHA S.K. & Co., Chartered Accountants

(M.No. 206245; F.R. No. 008245S)

Place: Raichur Date: 17.08.2022



CHAIRMAN SECRETARY CHAIRMAN SECRETARY Managing Committee Managing Committee & V.D. C. lege, RAICHUND College, RAICH



PRINCIPAL L.V.D. College, RAICHUR-03.

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LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

EXPENDITURE	AMOUNT	AMOULT	OR THE YEAR ENDED 31ST MARCH 2022		
SALARIES TO TEACHING STAFF		AMOUNT	INCOME	AMOUNT	AMOUNT
SALARIES TO NON- TEACHING STAFF		5,39,14,093	ACTUAL RECEIPT BY FEES : Tution Fees (College Account)		
		33,40,179	Laboratory Fees (College Account)	5,01,960 82,680	
SALARY TO TEMPARORY STAFF		77,48,175	Development Fees Cycle stand Fees	7,73,500	
MANAGEMENT CONTRIBUTION TO PF & ESIC		6,13,102	Cultural Activities Fees Library/Reading Room Fees	2,92,000 3,50,160	
MANAGEMENT CONTRIBUTION TO GROUP GR	ATUITY	2,47,766	Games & Sports Fees Medical Examination Fees	1,98,430 2,33,600	
EXPENDITURE TOWARDS SPECIFIC FEES Games & Sports Expenses	8,281		Identity card Fees Seminar / Orientation Fees	1,16,800 1,17,550 3,50,400	
Library/Reading Room Expenses Miscellenious Fees Refunded	37,061 50,000		Mid Term Examination Fees Indian Red Cross Society	3,52,650 58,400	
Indian Red Cross Society Scouts & Guide	57,800 57,800		Scouts & Guide Fees Digital Liabrary Fees	58,400 1,16,800	
Midterm Examination Expenses Cultural Activities Expenses	1,32,905 1,40,740		Chemical Fees Campus Maintenance Fees Admission Fees	4,19,500 1,46,000	
Chemical Purchased Seminar & Orientation Expenses	4,09,233 46,495	9,40,315	Miscellanious Fees Collected	24,560 4,09,872	46,03
CONTINGENCIES :			FEES RELATED TO UNAIDED COURSES		
Light and water Affiliation Expenses	6,57,754		Fees Collected Self Finance Course Fees	10,78,925 6,59,410	_ 17,38
Cycle Stand Shed Repairs to Equipments	3,51,800 2,70,111 —	7 00	WOMENS HOSTEL RECEIPTS Hostel Admision Fees		
Printing and Stationary Repairs to Building	2,08,065 1,63,359	280480	Hostel Fees	2,600 12,77,000	
Postage and Telephones Tractor expenses	72,419 68,743 56,727		INTEREST RECEIVED College Account Games & Sports Account	RINCIPAL 56,465 RINCIPAL 22,300 Nege, RAICHUR-03	5

M.No. 206245 F.R. No.

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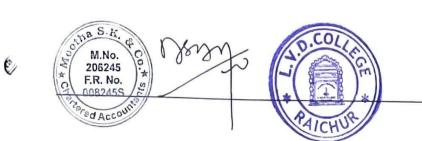
Science (lab) Recurring Expenses	29,761	
Audit Fees	25,960	
Practical examination expenses	15,300	
College Website Development Charges	14,598	
Professional charges	8,540	
T.A & D.A	8,050	
Tally Software Upgradation Charges	7,900	
Bank charges	6,223	
Advertisement		
Professional Tax	3,500	
Miscellaneous expenses	2,500	
· ····································	47,235	20,18,545

EXPENSES RELATING TO UN-AIDED COURSES

Latter A ...

Self Finance Fees remitted	3,10,795	
Salary to Staff	7,10,064	
Miscobiology COP Course Expenses	31,300	
Bank Charges	3,234	10,55,393

Development Account	27,639	
Womens Hostel Account	46,901	
Self Finance Account	21,142	
Salary Deduction Account	2,322	
UGC Xth Plan Account	6,474	1,83,246
OTHER MISCELLANEOUS INCOME		
Registration and sale of forms	1 24 100	
Rent Received	1,34,100	
Recovery for loss of Library Books	1,01,578	
Sale of Old newspapers	9,455	
T.C and Miscellaneous Fees	6,000	
Computer Science COP Course Fees	25,651	
Stattionery expenses reiumbursed from GUK/RUR	17,488	
Marks Verification Fees	3,289 500	
G U K Admission Late Fees	6,000	
G U K NSS Fees	46,720	
G U K Registration Fees	3,600	
G U K Eligibility Fees	5,200	
G U K Sports Fees	3,080	
GUK Career Guidance fees	1,120	
GUK Corpus Fund	3,500	
GUK Scouts and guides fees	700	
GUK Student Safety fees	60	
Collection from Stamps	23,360	7
SWF TBF	600	
Per Capita amount from GUK	6,490	3,98,491
		5,50,751
GRANT RECEIVED FROM T.S.S.		42,00,786
SALARY GRANT RECEIVED FROM THE UNIVER	RSITY	5,72,54,272
EXCESS OF INCOME OVER EXPENDITURE		2,19,576
an	ming -	6 00 77 540
PRIN	CIPAL	6,98,77,568
I V.D. Colleg	e, RAICHUR-03.	



6,98,77,568

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND **INCOME & EXPENDITURE ACCOUNT**

ACCOUNTING YEAR ENDED: 31.03.2022

Schedule 1 : Capital Fund

Opening Balance	
Less : Deficit for the year	4,93,75,980
	2,19,576
4	4,91,56,404
Schedule 2 : Other Liabilities	
Physically Handicapped Scholarship payable	11,095
Army Children Scholarship payable	690
Minority Scholarship	
C.V.Raman Scholarship	31,907
Sanchi Honamma Scholarship	1,01,200
Amount payable to student under ARIVU Scheme	3,26,000
	10,000
Womens Hostel Security Deposit	14,43,000
Education Loan to be dibrused to Students	8,000

Schedule 3 : Fixed Assets

CLN		Opening	Addition	Closing
SI.NO.	Particulars	Balance	during the year	Balance
1	Land	80,00,000	-	80,00,000
2	College Buildings	1,55,17,684	-	1,55,17,684
	Hostel Building			2,00,17,001
	Spent out of College Fund	27,32,524	-	27,32,524
	Spent out of UGC Fund	66,98,286	_	
3	Furniture & Fixtures	,,		66,98,286
	Purchased out of College Fund	28,84,130	3,67,464	22 51 504
	Purchased out of UGC Fund	10,75,661	5,07,104	32,51,594
4	Computers	_0,,0,001	-	10,75,661
	Purchased out of College Fund	4,27,770	_	4 27 770
	Purchased out of UGC Fund	4,60,000	_	4,27,770
5	Equipments	1,00,000	-	4,60,000
	Purchased out of College Fund	18,68,844	1,26,728	10.05.570
	Purchased out of UGC Fund	42,01,320	1,20,720 V	19,95,572
6	Books	12,01,320	-	42,01,320
	Purchased out of College Fund	3,46,621	0.725.	
	Purchased out of UGC Fund	3,33,100	9,725	3,56,346
7	Transformer		-	3,33,100
8	C C T V Camera	4,72,699	-	4,72,699
-		3,56,242	H	3,56,242
		4 52 74 001		
		4,53,74,881	5,03,917	4,58,78,798

N 206245 F.R. No. 008245S red Accou 1





19,31,892

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schedule 4 : Advances	Color and Colorentee Colorentee	
Advance to HOD		
Advance given for Various Expenses		10,010
Advance given for May 2009 Examination		9,000
Advance given to Principal Communication		3,000
Advance given to Principal for Theory Examination Education Loan to Students		1,25,000
		30,000
Gas Deposit with Sumanth Flamogen		3,400
		2,
	-	1,80,410
Schedule 5 : Cash and Bank Balances	-	
Cash at Canara Bank, LVD College Extention Counter, Raichur		
College Account	1,72,920	
Development Account	11,30,505	
GOI SC/ST Scholarships account	4,95,382	
Post Matrics Scholarship Account	13,64,805	
Library & Laboratory Deposit A/c	15,38,123	
UGC Xth Plan Account	2,27,227	
Salary Deduction Account	1,52,933	
Self Finance Course Account	14,89,283	
Games & Sports Account	10,20,063	
Womens Hostel Account	8,36,008	84,27,249
Cash at State Bank of India, Raichur (Joint Account)		1,55,24,800
Cash in Hand		149
	_	2,39,52,198
	_	2,39,52,3



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LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with **"B"** Grade

Email:lvdrcr@gmail.com web:lvdcollege.com Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses	2022-23	2021-22	2020.21	2010 20	2010 10	T 1 1
1	Purchase of Equipments Science			2020-21	2019-20	2018-19	Total
		42522	126728	711985	124017	297689	1302941
	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
	Construction of College Canteen &						. 10070
3	Auditorium	0	0	0	0	174237	174227
	Construction of College Microbiology					1/425/	174237
4	Department	0	0	0	124627		
5	Computers Purchased	0	0	0	424627	0	424627
6		0	0	70300	460000	0	530300
0	Constrctuion of Cycle Stand Shed	128719	<mark>270111</mark>	120300	0	0	519130
1	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

Internal Quality Assurance Cell (IQAC) Laxmi Venkatech Dosai College, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.





RAICHUR-584103.



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(Affiliated to Raichur University, Raichur)

Empile 1	Re-Accredited by NAAC with "B" Grade					
Email:lvdrcr@gmail.com	web:lvdcollege.com	Fax:08532-240707				

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022.22	2021.22	2020.24	2010.00		
1	Chemicals Purchased	2022-23	2021-22	2020-21	2019-20	2018-19	Total
2	Plumber Expenses	0	409233	314032	197464	259414	1180143
3	Tractor Expenses	31557	7890	2225	11954	131346	184972
4		68954	56727	28270	63914	70675	288540
5	Printing & Stationery	240471	163359	171352	85362	210544	871088
	Repairs of Bicycle	0	0	0	400	1330	1730
6	Laboratory Consumables Science	28717	0	15493	52535	69584	166329
7	Repairs & Maintenance to Building	544171	40302	115919	900000	127617	1728009
	Repairs & Maintenance to			115515	500000	12/01/	1728009
8	Equipment	79124	53235	240023	60582	60017	501701
	Purchase of Antivirus Software &		33233	240023	00382	68817	501781
9	Tally	104105	0	0	0	10000	
	College Website Development			0	0	18632	122737
10	Charges	19066	0	0	5200	5000	
11	Upgrade of Tally	10000	7900	4200	5200	5200	29466
12	Repairs to playground	0	0		0	0	12100
13	Library/Reading Room Expenses	56314	-	0	0	0	0
14	Purchase of Library Books		37061	36474	51530	54704	236083
		10288	9725	84688	166300	41299	312300
15	Repairs & Maintenance to						
15	Equipment (Hostel A/C)	317543	154830	141492	507631	64982	1186478
		1500310	940262	1154168	2102872	1124144	6821756

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Ventatoch Desai Cellege, RAICHUR 13

PRINCIPAL Laxmi Venkatesh Desai College, RAICHUR,

ha S. K 00 M.No. 2 206245 * F.R.No. OHAR DACCOU * 2

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2021

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1	4,93,75,980	FIXED ASSETS	3	4,53,74,881
Amount payable to Joint Diroctorate of College Education being balance			ADVANCES	4	1,80,410
represented in Joint Account		1,56,96,618	CASH & BANK BALANCES	5	2,62,37,405
Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c	- 19,86,563 14,17,303	34,03,866			
Library & Labarotory Deposit Represented by balance in S.BA/c		13,69,840	,		
OTHER LIABILITIES	2	19,46,392			
		7,17,92,696			7,17,92,696

As per our report of even date attached.

For MOOTHA S.K. & Co., **Chartered Accountants**

M.No. 206245 F.R. No. 0082455 ered Account Account ants Proprietor (M.No. 206245 ; F.R. No. 0082455)

Place: Raichur Date: 29.07.2021



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CHANNAN SECRETARY Managing Committee SECRETARY L.V.D. College, RAICHURManaging Committee L.V.D. College, RAICHU

PRINC L.V.D. College, RAICHUR-03.

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	LAXMI	VENKATESH D	DESAI COLLEGE, RAICHUR		
INCOM	AE & EXDEND		ESAI COLLEGE, RAICHUR		
EXPENDITURE	A CAPENDITU	IRE ACCOUNT	FOR THE YEAR ENDER		
	AMOUNT		FOR THE YEAR ENDED 31ST MARCH 202	20	
SALARIES TO TEACHING STAFF		AMOUNT			
		7 20 07	INCOME	AMOUNT	AMOUNT
SALARIES TO NON- TEACHING STAFF		7,39,95,760	ACTUAL RECEIPT BY FEES :		Anoon
		21 26 462	College Account		
SALARY TO TEMPARORY STAFF		31,26,160	Eaboratory Fees (College Access)	13,00,960	
		67 (2 102	- creiophient Fees	2,76,380	
MANAGEMENT CONTRIBUTION TO PF & ESIC		63,63,192	Cycle stand Fees	9,00,000	
CONTINUED TION TO PF & ESIC		2 00 754	Cultural Activities Fees	3,43,000	
EXPENDITURE TOWARDS SPECIFIC FEES		3,90,754	Library/Reading Room Fees	4,11,360	
Games & Sports Expenses			Games & Sports Fees	2,38,290	
Library/Reading Room Expenses	76,002		Medical Examination Fees	2,74,780	
Identity Card Expenses	36,474		Identity card Fees	1,37,800	
Indian Red Cross Society	35,700		Seminar / Orientation Fees	1,37,495	
Scouts & Guide	68,200		Mid Term Examination Fees	4,16,328	
	68,200		Indian Red Cross Society	4,12,500	
Midterm Examination Expenses	73,800		Scouts & Guide Fees	68,750	
Cultural Activities Expenses	1,62,960		Digital Liabrary Fees	68,750	
Chemical Purchased	3,14,032		Chemical Fees	1,37,600	
Seminar & Orientation Expenses	51,734	0 07 100	Campus Maintenance Fees	5,30,000	
2000		8,87,102	Admission Fees	1,71,900	
CONTINGENCIES :			Miscellanious Fees Collected	37,920	
Gratuity Paid	2 86 022			4,78,069	63,41,882
Light and water	2,86,033		FEES RELATED TO UNAIDED COURSES		
Postage and Telephones	4,90,402		Fees Collected		
Printing and Stationary	77,823		Self Finance Course Fees	6,22,615	
Tractor expenses	1,71,352			5,91,015	12,13,630
Cycle Stand Shed	28,270	COLL	WOMENS HOSTEL RECEIPTS		
T.A & D.A Audit Fees	1,20,300	121	Hostel Admision Fees	3 300	
Audit Fees	6,675		Hostel Fees Sm	3,300	0.27.07.
Audit Fees F.R. No. Shan	35,400	1*/	PRINC	8,24,574	8,27,874
erer arcount		e /	Hostel Fees PRINC L.V.D. College,	RAICHUR-03	
		AL-			

			- interest here and		
College Website Development Charges Practical examination expenses Bank charges Professional Tax	18,449 21,000 12,521 2,500	530249	INTEREST RECEIVED College Account Games & Sports Account	72,575	
Repairs to Building Repairs to Equipments Science (lab) Recurring Expenses Professional charges Tally Software Upgradation Charges NCC Training Camp Expenses	1,18,144 4,12,105 15,493 11,500 4,200	- 5	Development Account Womens Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account	16,718 24,424 37,632 11,667 4,776 7,762	1,75,554
Transfer Annual Inspection Charges Miscellaneous expenses EXPENSES RELATING TO UN-AIDED COURSES Self Finance Fees remitted Salary to Staff NCC Allowances Practical Examniantion Expnses Professional Charges Bank Charges Repairs & Manitenance EXCESS OF INCOME OVER EXPENDITURE	18,300 24,400 87,880 2,95,785 2,72,000 4,500 5,000 4,145 6,831	19,62,747 5,93,261 24,34,095	OTHER MISCELLANEOUS INCOME Registration and sale of forms Rent Received Recovery for loss of Library Books T.C and Miscellaneous Fees Marks Verification Fees G U K Admission Late Fees G U K Admission Late Fees G U K NSS Fees G U K Registration Fees G U K Registration Fees G U K Eligibility Fees G U K Sports Fees GUK Career Guidance fees GUK Corpus Fund GUK Scouts and guides fees Collection from Stamps	1,37,180 1,15,790 34,290 6,150 1,000 8,000 69,500 2,300 100 1,540 560 3,500 350 7,300	
			SWF TBF Per Capita amount from GUK	550 5,540	3,93,650
COLLEG M.No. 205245 F.R. No. 0082455 F.R. No. 0082455 F.R. No. 0082455 F.R. No. 0082455 F.R. No. 0082455 F.R. No. 000 F.R. No. F.R. F.R. NO. F.R. F.R. F.R. F.R. F.R. F.R. F.R. F.R.			GRANT RECEIVED FROM T.S.S. Salary to Temparory Staff GRANT RECEIVED FROM THE UNIVERSITY Salary Grant		36,78,561 7,71,21,920
RAICH	8	,97,53,071	Î.Y.D	PRINCIPAL	8,97,53,071 -03,

Contraction of

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2021

Schedule 1 : Capital Fund

Opening Balance	4,69,41,885
Add: Surples for the year	24,34,095
	4,93,75,980
Schedule 2 : Other Liabilities	
Physically Handicapped Scholarship payable	11,095
Army Children Scholarship payable	690
Minority Scholarship	31,907
C.V.Raman Scholarship	1,01,200
Sanchi Honamma Scholarship	3,26,000
Amount payable to student under ARIVU Scheme	10,000
Womens Hostel Security Deposit	14,55,500
Education Loan to be dibrused to Students	10,000
	19,46,392

Schedule 3 : Fixed Assets

		Opening	Addition	Closing
SI.No.	Particulars	Balance	during the year	Balance
1	Land	80,00,000	18. 19.	80,00,000
2	College Buildings	1,55,17,684	-	1,55,17,684
	Hostel Building			
	Spent out of College Fund	27,32,524	-	27,32,524
	Spent out of UGC Fund	66,98,286		66,98,286
3	Furniture & Fixtures			
	Purchased out of College Fund	28,63,130	21,000	28,84,130
	Purchased out of UGC Fund	10,75,661		10,75,661
4	Computers			
	Purchased out of College Fund	4,27,770		4,27,770
	Purchased out of UGC Fund	4,60,000	-	4,60,000
5	Equipments		/	
	Purchased out of College Fund	10,86,559	7,82,285	18,68,844
	Purchased out of UGC Fund	42,01,320		42,01,320
6	Books			
	Purchased out of College Fund	2,61,933	84,688	3,46,621
	Purchased out of UGC Fund	3,33,100		3,33,100
7	Transformer	4,72,699		4,72,699
8	C C T V Camera	3,56,242	-	3,56,242





4,44,86,908

PRINCIPAL L.V.D. College, RAICHUR-03.

4,53,74,881

8,87,973

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		Therease
Schedule 4 : Advances		
Advance to HOD		10,010
Advance given for Various Expenses		9,000
Advance given for May 2009 Examination		3,000
Advance given to Principal for Theory Examination		1,25,000
Education Loan to Students		30,000
Gas Deposit with Sumanth Flamogen		SA DOMESTIC AN
,		3,400
		1,80,410
Schedule 5 : Cash and Bank Balances	-	1,00,110
Cash at Canara Bank, LVD College Extention Counter, Raichur		
College Account	11,85,566	
Development Account	9,18,175	
GOI SC/ST Scholarships account	19,86,563	
Post Matrics Scholarship Account	14,17,303	
Library & Laboratory Deposit A/c	13,69,840	
UGC Xth Plan Account	2,20,825	
Salary Deduction Account	54,626	
Self Finance Course Account	10,08,299	
Games & Sports Account	7,74,895	
Womens Hostel Account	16,04,546	1,05,40,638
Cash at State Bank of India, Raichur (Joint Account)		1,56,96,618
Cash in Hand		149

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PRINCIPAL L.V.D. College, RAICHUR-03.

2,62,37,405



LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with **"B"** Grade

Email:lvdrcr@gmail.com

web:lvdcollege.com Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses						
1		2022-23	2021-22	2020-21	2019-20	2018-19	Total
	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
	Construction of College Canteen &		507404	21000	10050	544804	743370
3	Auditorium	0	0	0	0	174237	174237
	Construction of College Microbiology			0		1/425/	17 1207
4	Department	0	0	0	424627	0	424627
5	Computers Purchased	-	0			0	
		0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	128719	270111	120300	0	0	519130
7	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

Internal Quality Assurance Cell (IQAC) Laxmi Venkatech Dasai College, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.





Taranath Shikshana Samsthe LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

Email:lvdrcr@gmail.com	Re-Accredited by NAAC with "B" Grade					
	web:lvdcollege.com	Fax:08532-240707				

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022.22	2024.22	2022.24			
1	Chemicals Purchased	2022-23	2021-22	2020-21	2019-20	2018-19	Total
2	Plumber Expenses	0	409233	314032	197464	259414	118014
3	Tractor Expenses	31557	7890	2225	11954	131346	18497
4	Printing & Stationery	68954	56727	28270	63914	70675	288540
5	Repairs of Bicycle	240471	163359	171352	85362	210544	871088
6	Laboratore C	0	0	0	400	1330	1730
	Laboratory Consumables Science	28717	0	15493	52535	69584	166329
7	Repairs & Maintenance to Building	544171	40302	115010			
	Repairs & Maintenance to	544171	40302	115919	900000	127617	1728009
8	Equipment	79124	53235	2400000			
	Purchase of Antivirus Software &	/ 5124	55255	240023	60582	68817	501781
9	Tally	104105	0				
	College Website Development	104105	0	0	0	18632	122737
10	Charges	19066	0		1000-0100-01		,
11	Upgrade of Tally	15000	0	0	5200	5200	29466
12	Repairs to playground	0	7900	4200	0	0	12100
13	Library/Reading Room Expenses		0	0	0	0	C
14	Purchase of Library Books	56314	37061	36474	51530	54704	236083
	Repairs & Maintenance to	10288	9725	84688	166300	41299	312300
15	Equipment (Hostel A/C)	217542	154055				
		317543	154830	141492	507631	64982	1186478
	•	1500310	940262	1154168	2102872	1124144	6821756

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Internal Quality Assurance Cell (IC 101 Laxmi Veniatoon Desci Cellege, RAICHUS DR

RINCIPA Laxmi Venkatesh Desai College, RAICHUR.

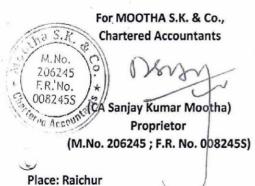


LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2020

			2 X		
CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1.	46,941,885		3	44,486,908
Amount payable to Joint Diroctorate of College Education being balance			ADVANCES	4	180,410
represented in Joint Account		13,736,943	CASH & BANK BALANCES	5	22,414,424
Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c	1,392,703				
Post Matrics Scholarship A/c	2,416,884	3,809,587			
Library & Labarotory Deposit 		1,131,470			
OTHER LIABILITIES	2	1,461,857			
		67,081,742			67,081,742

As per our report of even date attached.



Date: 12.12.2020



For LAXMI VENKATESH DESAI COLLEEGE

CHAIRMAN SECRETARY Managing Committee L.V.D. College, RAIGHUB. College, RAICHUR.

PRINCIPAL LV.D. College, RAICHUR-03,

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LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

	45,139,195 2,965,044 8,535,386 704,585	ACTUAL RECEIPT BY FEES : Tution Fees (College Account) Laboratory Fees (College Account) Development Fees Cycle stand Fees Cultural Activities Fees	. 1,308,480 290,420 905,000 349,000	
	8,535,386	Laboratory Fees (College Account) Development Fees Cycle stand Fees	290,420 905,000	
		Cycle stand Fees		
	704,585	Cultural Activities Fees		
		Library/Reading Room Fees	417,810 194,950	
		Games & Sports Fees	279,510	
156 177		Medical Examination Fees	139,800	
			141,500	
			418,800	
			419,100	
			69,500	
			69,500	
			139,200	
			557,500	
			174,220	
	1 000 505		42,240	
130,895	1,000,525	Miscellanious Fees Collected	490,045	6,406,575
		FEES RELATED TO UNAIDED COURSES		
	700 710		1,144,399	
	/80,/18			
		UGC COP Fees		1,208,777
120.000				1,200,777
and the second se			and a state of the	
		INTEREST RECEIVED	2LCA	
		College Account	101 275	
1		Games & Sports Account		
		Development Account		Summer
347,250		Womens Hostel Account	12 23,821	PRINCIPAL
			4 YD. (College, RAICHUR
	156,177 51,530 20,090 69,200 90,894 35,000 180,075 197,464 130,895 428,902 826,944 24,576 85,362 63,914 347,250	51,530 20,090 69,200 90,894 35,000 180,075 197,464 130,895 1,000,525 780,718 428,902 826,944 24,576 85,362 63,914	51,530Seminar / Orientation Fees20,090Mid Term Examination Fees69,200Indian Red Cross Society69,200Scouts & Guide Fees90,894Digital Liabrary Fees35,000Chemical Fees180,075Campus Maintenance Fees180,075Campus Maintenance Fees197,464Admission Fees130,8951,000,525Miscellanious Fees CollectedFees Collected780,718University Examination FeesUGC COP Fees428,902Games & Sports Account826,944INTEREST RECEIVED24,576College Account63,914Development Account	156,177 Identity card Fees 141,500 51,530 Seminar / Orientation Fees 418,800 20,090 Mid Term Examination Fees 419,100 69,200 Indian Red Cross Society 69,500 69,200 Scouts & Guide Fees 69,500 90,894 Digital Liabrary Fees 139,200 35,000 Chemical Fees 557,500 180,075 Campus Maintenance Fees 174,220 197,464 Admission Fees 42,240 130,895 1,000,525 Miscellanious Fees Collected 490,045 FEES RELATED TO UNAIDED COURSES Fees Collected 1,144,399 34,378 UGC COP Fees 30,000 30,000 428,902 Experiment Account 101,275 826,944 INTEREST RECEIVED 101,275 245,76 College Account 14,407 63,914 Development Account 14,407 247,370 Development Account 23,821

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			4		
7.4.9.5			21		
T.A & D.A	52,514				
Audit Fees	27,140		Self Finance Account	32,316	5
College Website Development Charges	5,200		Salary Deduction Account	4,151	
Practical examination expenses	72,860		UGC Xth Plan Account	33,438	
Bank charges	19,340			A. 100	-
Professional Tax	2,500		WOMENS HOSTEL RECEIPTS		
Repairs to Building	947,023 -	16	0 Hostel Admision Fees	4,200	
Advertisement	2,000	- 415516	Hostel Fees	1,549,500	
Repairs to Equipments	604,578				_
GUG Youth festival expenses	50,350		OTHER MISCELLANEOUS INCOME		
G U G Examination Form Fees			Registration and sale of forms	145,600	
G U G Examination Fees	48,240		Rent Received	13,728	
Professional charges	1,467,394		Recovery for loss of Library Books	5,035	
Interest on late remittances of TDS	15,000		T.C and Miscellaneous Fees	17,300	
Miscellaneous expenses	20,170		Marks Verification Fees	3,000	
1 100 C	55,541	5,166,798	G U G Registration Fees	1,250	
EXPENSES RELATING TO UN-AIDED COURSES			G U G Eligibility Fees	2,350	
Self Finance Fees remitted to GUG			G U G Sports Fees	2,330	
Examination Fees remitted to GUG	432,157		G U G NSS Fees	39,600	
Salary to COP Course Staff	119,192		GUG Career Guidance fees	80	
	68,500	619,849	GUG Corpus Fund	200	
CONSUMABLE FOR LABORATORIES			GUG Scouts and guides fees		
Science (lab) Recurring Expenses			Collection from Stamps	50	
(inclusion in Expenses		52,535	SWF TBF	8,000	
			Sale of old News Papers	390	
			GUG Practical examination fees	882	
				200	237,885
			GRANT RECEIVED FROM T.S.S.		
			Salary to Temparory Staff	*	
					5,409,917
	COLI		GRANT RECEIVED FROM THE UNIVERSITY		
<i>.</i>	19.00		Salary Grant	1	
<i>I</i> .			Reimursement of Seminar Expenses	48,104,239	
AC AC	· · · · · · · · · · · · · · · · · · ·		seminar expenses	37,500	48,141,739
	* The self		EXCESS OF EXPENDITURE OVER INCOME		
	PAICHO		ENCLOSE OF EXPENDITURE OVER INCOME		1,755,481
Wa S.K. D San	64.	964,635			
e man		- ,			64,964,635
206245 ·			The	muns	
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LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND **INCOME & EXPENDITURE ACCOUNT**

ACCOUNTING YEAR ENDED: 31.03.2020

Schedule 1 : Capital Fund	Schedule	1	:	Ca	pital	Fund
---------------------------	----------	---	---	----	-------	------

Opening Balance	48,697,366
Less: Deficit for the year	1,755,481
	46,941,885
lule 2 : Other Liabilities	
Physically Handicapped Scholarship payable	11,095
Army Children Scholarship payable	690
Minority Scholarship	31,907
C.V.Raman Scholarship	101,200
Sanchi Honamma Scholarship	78,000
Amount payable to student under ARIVU Scheme	10,000
Womens Hostel Security Deposit	1,209,000
Education Loan to be dibrused to Students	19,965

Schedule 3 : Fixed Assets

2

SI.No.	Particulars	Opening Balance	Addition during the year	Closing Balance
1	Land	8,000,000	- /	8,000,000
2	College Buildings	15,093,057	424,627	15,517,684
	Hostel Building			
	Spent out of College Fund	2,732,524	-	2,732,524
	Spent out of UGC Fund	6,698,286		6,698,286
3	Furniture & Fixtures			
	Purchased out of College Fund	2,863,130	- /	2,863,130
	Purchased out of UGC Fund	1,065,611	10,050	1,075,661
4	Computers			
	Purchased out of College Fund	427,770	- /	427,770
	Purchased out of UGC Fund		460,000	460,000
5	Equipments			
	Purchased out of College Fund	1,086,559		1,086,559
	Purchased out of UGC Fund	4,077,303	124,017	4,201,320
6	Books			
	Purchased out of College Fund	95,633	166,300	261,933
	Purchased out of UGC Fund	333,100	2 - 2	333,100
7	Transformer	472,699)) =	472,699
8	C C T V Camera	356,242		356,242
		43,301,914	1,184,994	44,486,908

S.R M. NO. 206245 E.R. No. 008245S d Accou



1,461,857

Schedule 4 : Advances Advance to HOD		
Advance given for Various Expenses		10,01
Advance given for May 2009 Examination		9,00
Advance given to Principal 6		3,000
Advance given to Principal for Theory Examination Education Loan to Students		125,000
Gas Deposit with c		30,000
Gas Deposit with Sumanth Flamogen		3,400
		5,100
Schedule 5 : Cash and Bank Balances	-	180,410
Cash at Canara Bank, LVD College Extention Counter, Raichur		
College Account		
Development Account	686,023	
GOI SC/ST Scholarships account	696,205	
Post Matrics Scholarship Account	1,392,703	
Library & Laboratory Deposit A/c	2,416,884	
UGC Xth Plan Account	1,131,470	
Salary Deduction Account	213,063	
Self Finance Course Account	60,846	
Games & Sports Account	356,753	
Womens Hostel Account	561,397	
	1,161,988	8,677,332
Cash at State Bank of Hyderabad, Raichur (Joint Account) Cash in Hand		13,736,943
		149



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PRINCIPAL L.V.D. College, RAICHUR-03.



LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

Email:lvdrcr@gmail.com web:lvdcollege.com Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
3	Construction of College Canteen & Auditorium	0	0	0	0	174237	174237
4	Construction of College Microbiology Department	0	0	0	424627	0	424627
5	Computers Purchased	0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	128719	270111	120300	0	0	519130
7	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

Internal Qual Advisurance Cell (IQAC) Laxmi Venkatech Docui Cellege, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.





RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

	Re-Accredited by NAAC with "B" Grade						
Email:lvdrcr@gmail.com	web:lvdcollege.com	Fax:08532-240707					

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Chemicals Purchased	0	409233	314032	197464		118014
2	Plumber Expenses	31557	7890	2225	11954	131346	18497
3	Tractor Expenses	68954	56727	28270	63914	70675	28854
4	Printing & Stationery	240471	163359	171352	85362	210544	87108
5	Repairs of Bicycle	0	0	0	400	1330	1730
6	Laboratory Consumables Science	28717	0	15493	52535	69584	166329
7	Repairs & Maintenance to Building	544171	40302	115919	900000	127617	1728009
8	Repairs & Maintenance to Equipment	79124	53235	240023	60582	68817	501781
9	Purchase of Antivirus Software & Tally	104105	0	0	0	18632	122737
10	College Website Development Charges	19066	0	0	5200	5200	29466
11	Upgrade of Tally		7900	4200	0	0	12100
12	Repairs to playground	0	0	0	0	0	0
13	Library/Reading Room Expenses	56314	37061	36474	51530	54704	236083
	Purchase of Library Books	10288	9725	84688	166300	41299	312300
	Repairs & Maintenance to					41255	512500
	Equipment (Hostel A/C)	317543	154830	141492	507631	64982	1186478
		1500310	940262	1154168	2102872	1124144	6821756

Co-ordinator Internal Quality Programoe Cell (1010) Lexmi Ventatoon Denai Cellege,RAICHUR A PRINCIPAL Laxmi Venkatesh Desai College, RAICHUR,

ha S. K M.No. 206245 F.R.No. 0082459 FEDAC

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2019

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHD.	AMOUNT
CAPITAL FUND	1	48,697,366	FIXED ASSETS	3	43,301,914
Amount payable to Joint Diroctorate of College Education being balance			ADVANCES	4	180,410
represented in Joint Account		11,735,771	CASH & BANK BALANCES	5	22,097,043
Amount of Scholarships Payable to students / refundable to Govt.					
GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c	1,206,817 1,841,878	3,048,695			
Library & Labarotory Deposit					
Represented by balance in S.BA/c		862,643			
OTHER LIABILITIES	2	1,234,892			
		65,579,367		-	65,579,367

As per our report of even date attached.

For MOOTHA S.K. & Co., Chartered Accountants S.K F.R. No. 008245S) cP. M.No. 206245 F.R. No. 008245S Pun Ac (CA SANJAY KUMAR MOOTHA) PROPRIETOR (M.R. No. 206245) Place: Raichur Date: 15.09.2019

For LAXMI VENKATESH DESAI COLLEGE

CHARRIAN SECRETARY Managing Committee Managing Committee L.V.D. College, RAICHURY, D. College, RAICHUR.



PRINCIPAL L.V.D. College, RAICHUR-03.

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

TOUNT

	E & EXPENDITUR		AMOUNT	AMOUNT	
EXPENDITURE	AMOUNT	AMOUNT	INCOME	Almo	
SALARIES TO TEACHING STAFF		49,270,558	ACTUAL RECEIPT BY FEES :	1,216,360	
			Tution Fees (College Account)	274,300	
SALARIES TO NON- TEACHING STAFF		2,656,372	Laboratory Fees (College Account)	813,400	
			Development Fees	316,950	
SALARY TO TEMPARORY STAFF		7,203,398	Cycle stand Fees	383,170	
			Cultural Activities Fees	180,040	
MANAGEMENT CONTRIBUTION TO PF and ESIC		824,850	Library/Reading Room Fees	253,700	
			Games & Sports Fees	127,200	
EXPENDITURE TOWARDS SPECIFIC FEES			Medical Examination Fees		
Games & Sports Expenses	127,004		Identity card Fees	125,880	
Library/Reading Room Expenses	54,704		Seminar / Orientation Fees	380,700	
Identity Card Expenses	19,600		Mid Term Examination Fees	379,500	
Indian Red Cross Society	64,400		Indian Red Cross Society	64,500	
Scouts & Guide	64,400		Scouts & Guide Fees	64,550	
Midterm Examination Expenses	116,900		Digital Liabrary Fees	127,900	
Medical exam fees	36,400	1	Chemical Fees	516,000	
Cultural Activities Expenses	154,200	ř.	Campus Maintenance Fees	158,713	
Chemical Purchased	259,414	ŧ.	Admission Fees	39,600	
Seminar & Orientation Expenses	241,847	1,138,869	Library Deposit	499,600	
			Miscellanious Fees Collected	454,414	6,376,477
EXPENDITURE FINANCED BY U G C					
UGC Grants- seminar / conference exp	64,20		FEES RELATED TO UNAIDED COURSES		
U G C Minor research project in science	104,43		Fees Collected	1,812,120	
Remitted to UGC	374,17	1 542,805		328,280	
			UGC COP Fees	107,000	2,247,400
CONTINGENCIES :					
Light and water	723,35		INTEREST RECEIVED		
Postage and Telephones	19,12		College Account	154,701	
Printing and Stationary	210,54	14	Games & Sports Account	9,331	
S.K.		COLI			
and the second		12			
· 7 200245 (9) Nov	m		Jeul	Mund-	
E.R.No. *			/*/)	PRINCIPAL	
0082455 9	2	1 All		L.V.D. College, RAICHU	R-03.
Sted Account		AIC		MINI COMPOSITION	
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133,622.00 222,620.00 4

356,242.00

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Tractor expenses Affiliation fees T.A & D.A Audit Fees College Website Development Charges	70,675 348,680 96,490 24,780 5,200		Development Account Womens Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account	11,871 24,392 28,830 4,677 49,837	283,639
Practical examination expenses Bank charges Professional Tax Repairs to Building	103,440 24,103 2,500 669,514	1804 bus	WOMENS HOSTEL RECEIPTS Hostel Admision Fees Hostel Fees	5,600 1,532,300	1,537,900
Software Purchased Repairs to Equipments Repairs to bicycle Botany International Seminar NAAC Expenses GUG Youth festival expenses Profession charges Science Exhibition Expenses Interest on late remittenaces of TDS NAAC Fees remitted	18,632 133,799 1,330 25,400 369,596 60,000 10,000 12,000 24,656 286,150 103,855	3,343,824	OTHER MISCELLANEOUS INCOME Registration and sale of forms Rent Received Recovery for loss of Library Books T.C and Miscellaneous Fees Marks Card Verification Fees G U G Registration Fees G U G Examination Form Fees G U G Examination Fees G U G Sports Fees	138,701 19,106 3,975 36,630 3,600 2,400 95,700 1,434,219 1,220 2,160	
Miscellaneous expenses <u>EXPENSES RELATING TO UN-AIDED COURSES</u> Self Finance Fees remitted to GUG Examination Fees remitted to GUG Salary to COP Course Staff <u>CONSUMABLE FOR LABORATORIES</u>	463,370 321,188 62,320	846,878 69,584	GUG Career Guidance fees GUG Corpus Fund GUG Scouts and guides fees Collection from Stamps GUG NSS Fees Reimbursement of NAAC Expenses SWF TBF Registration fees for Botany Seminar	2,250 1,450 6,000 51,600 59,331 50 22,700 527,600	2,408,692
Science (lab) Recurring Expenses		3,434,751	GRANT RECEIVED FROM T.S.S.		4,550,850
Otha S.K. C M.No. 206245 F.R.No. 0082455 F.R.No. 0082455 F.R.No. 0082455 F.R.No.	my -	69,331,88	Salary to Temparory Staff <u>GRANT RECEIVED FROM THE UNIVERSITY</u> Salary Grant 8 L.V.D.	PRINCIPAL College, RAICHUR-C	51,926,930 69,331,888
and the second s					

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2019

Schedule 1 : Capital Fund

Opening Balance Add: Surplus for the year	45,262,615.68 3,434,750.50
	48,697,366.18
Schedule 2 : Other Liabilities	
Physically Handicapped Scholarship payable	11,095.00
Army Children Scholarship payable	690.00
Minority Scholarship	31,907.00
C.V.Raman Scholarship	101,200.00
Sanchi Honnamma Scholarship	72,000.00
Amount payable to student under ARIVU Scheme	10,000.00
Womens Hostel Security Deposit	1,008,000.00
	1,234,892.00

Schedule 3 : Fixed Assets

F.R. No. 0082455

3

Jenear		Opening	Addition Closing
SI.No.	Particulars	Balance	during the year Balance
1 2	Land College Buildings	8,000,000.00 14,918,820.00	174,237.00
	Hostel Building Spent out of College Fund Spent out of UGC Fund	2,732,524.00 6,698,286.00	- 2,732,524.00 - 6,698,286.00
3 4 5	Furniture & Fixtures Purchased out of College Fund Purchased out of UGC Fund Computers Equipments	2,863,130.00 720,747.00 427,770.00 1,086,559.00	- 2,863,130.00 344,864.00 1,065,611.00 - 427,770.00 - 1,086,559.00
	Purchased out of College Fund Purchased out of UGC Fund	3,779,614.00	297,689.00 4,077,303.00
6 7 8	Books Purchased out of College Fund Purchased out of UGC Fund Transformer C C T V Camera	95,633.00 291,801.00 472,699.00 133,622.00	95,633.00 41,299.00 333,100.00 472,699.00 222,620.00 356,242.00
Ŭ		42,221,205.00	1,080,709.00 43,301,914.00

Schedule 4 : Advances		
Advance to HOD		10,010.00
Advance given for Various Expenses		9,000.00
Advance given for May 2009 Examination		3,000.00
Advance given to Principal for Theory Examination		125,000.00
Education Loan to Students		30,000.00
Gas Deposit with Sumanth Flamogen	O.COLLO	3,400.00
We S.K.		180,410.00
206245 C 883M	*****	Mummel

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PRINCIPAL L.V.D. College, RAICHUR-03

schedule 5 : Cash and Bank Balances		
Cash at Canara Bank, EVB Concert	2,505,870.86	
College Account	669,056.00	
Development Account	1,206,817.40	
GOI SC/ST Scholarships account	1,841,878.00	
Post Matrics Scholarship Account	862,642.60	
Library & Laboratory Deposit A/C	949,800.02	
UGC Xth Plan Account	159,624.90	
Salary Deduction Account	1,025,371.00	
Self Finance Course Account	436,910.40	10 001 100 10
Games & Sports Account	703,152.00	10,361,123.18
Womens Hostel Account Cash at State Bank of Hyderabad, Raichur (Joint Account)		11,735,770.57 149.00

Cash in Hand





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PRINCIPAL L.V.D. College, RAICHUR-03,



LAXMI VENKATESH DESAI COLLEGE,



RAICHUR-584103.

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Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
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	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
3	Construction of College Canteen & Auditorium	0	0	0	0	174237	174237
4	Construction of College Microbiology Department	0	0	0	424627	0	424627
5	Computers Purchased	0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	128719	270111	120300	0	0	519130
7	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

ince Cell (IQAC)

Internal (Ladin Assurance Cell (IQAC) Laxmi Venhatoch Docui College, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.

M.No. 206245 F.R.No. 0082459 ERED ACC





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M.No. 206245 F.R.No. 008245S

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RAICHUR-584103. (Affiliated to Raichur University, Raichur)

Re-	Accredited by NAAC	with "B" Grade	
Email:lvdrcr@gmail.com	web:lvdcollege.com	Fax:08532-240707	

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Chemicals Purchased	0	409233	314032	197464	259414	1180143
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3	Tractor Expenses	68954	56727	28270		131346	288540
4	Printing & Stationery	240471	163359	171352	63914 85362	70675 210544	871088
5	Repairs of Bicycle	0	103339	1/1352	400	1330	1730
6	Laboratory Consumables Science	28717	0	15493	52535	69584	166329
7	Repairs & Maintenance to Building	544171	40302	115919	900000	127617	1728009
8	Repairs & Maintenance to Equipment	79124	53235	240023	60582	68817	501781
9	Purchase of Antivirus Software & Tally	104105	0	0	0	18632	122737
10	College Website Development Charges	19066	0	0	5200	5200	29466
11	Upgrade of Tally		7900	4200	0	0	12100
12	Repairs to playground	0	0	0	0	0	0
13	Library/Reading Room Expenses	56314	37061	36474	51530	54704	236083
14	Purchase of Library Books	10288	9725	84688	166300	41299	312300
	Repairs & Maintenance to		÷			.1255	512300
15	Equipment (Hostel A/C)	317543	154830	141492	507631	64982	1186478
		1500310	940262	1154168	2102872	1124144	6821756

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Internal Quality Assurance Cell (10.50) Laxmi Ventute in Desei Cellege, RAICIPUS - 19 PRINCIPAL Laxmi Venkatesh Desai College, RAICHUR.