

Taranath Shikshana Samsthe LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103. (Affiliated to Raichur University, Raichur.)





4.1.2 PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION EXCLUDING SALARY DURING THE LAST FIVE YEARS

Eofordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.









4.1.2 Percentage of Expenditure for Infrastructure Development and Augmentation Excluding Salary during the Last Five Years

| YEAR | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
|--------|------------|------------|--------------|--------------|--------------|
| AMOUNT | 285,634.00 | 774,028.00 | 1,078,573.00 | 1,184,994.00 | 1,054,409.00 |

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



L.V.D. College, RAICHUR-03.





4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

| | 2 | 022-23 | |
|--------|--|--|--------------------------|
| SI.No. | Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| 1 | Purchase of Science Equipments | | 42,522.00 |
| 2 | Purchase of Furnitures & Fixtures | | |
| 3 | Construction of Canteen | | |
| 4 | Construction of Microbiology Department | | |
| 5 | Computers Purchased | | |
| 6 | Construction of Cycle Stand shed | | 128,719.00 |
| 7 | Books | | 10,288.00 |
| 8 | Library software | | 104,105.00 |
| | | TOTAL | 285,634.00 |

ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



L.V.D. College, RAICHUR-03.





| | | <mark>2021-2</mark> 2 | |
|--------|--|--|--------------------------|
| SI.No. | Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| 1 | Purchase of Science Equipments | | 126,728.00 |
| 2 | Purchase of Furnitures & Fixtures | | 367,464.00 |
| 3 | Construction of Canteen | | |
| 4 | Construction of Microbiology Department | | |
| 5 | Computers Purchased | | |
| 6 | Construction of Cycle Stand shed | | 270,111.00 |
| 7 | Books | | 9,725.00 |
| 8 | Library software | | |
| | | TOTAL | 774,028.0 <mark>0</mark> |

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



PRINCIPAL L.V.D. College, RAICHUR-03.





| | | 2020-21 | |
|--------|--|--|--------------------------|
| SI.No. | Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| 1 | Purchase of Science Equipments | | 782,285.00 |
| 2 | Purchase of Furnitures & Fixtures | | 21,000.00 |
| 3 | Construction of Canteen | | |
| 4 | Construction of Microbiology Department | | |
| 5 | Computers Purchased | | 70,300.00 |
| 6 | Construction of Cycle Stand shed | | 120,300.00 |
| 7 | Books | | 84,688.00 |
| 8 | Library software | | |
| | | TOTAL | 1,078,573.00 |

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



PRIN L.V.D. College, RAICHUR-03.





| | | 2019-20 | |
|--------|--|--|--------------------------|
| SI.No. | Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| 1 | Purchase of Science Equipments | | 124,017.00 |
| 2 | Purchase of Furnitures & Fixtures | | 10,050.00 |
| 3 | Construction of Canteen | | |
| 4 | Construction of Microbiology Department | | 424,627.00 |
| 5 | Computers Purchased | | 460,000.00 |
| 6 | Construction of Cycle Stand shed | | |
| 7 | Books | | 166,300.00 |
| 8 | Library software | | |
| | | TOTAL | 1,184,994.00 |

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



PRIN L.V.D. College, RAICHUR-03.





| | | 2018-19 | |
|--------|--|--|--------------------------|
| SI.No. | Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| 1 | Purchase of Science Equipments | | 297,689.00 |
| 2 | Purchase of Furnitures & Fixtures | | 344,864.00 |
| 3 | Construction of Canteen | | 174,237.00 |
| 4 | Construction of Microbiology Department | | |
| 5 | Computers Purchased | | |
| 6 | Construction of Cycle Stand shed | | |
| 7 | Books | | 41,299.00 |
| 8 | Library software | | |
| 9 | Painting Work | | 196,320.00 |
| | | TOTAL | 1,054,409.00 |

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Venkatesh Desai College, RAICHUR-03.



L.V.D. College, RAICHUR-03.

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2023

| CAPITAL & LIABILITY | SCHEDULE | AMOUNT | ASSETS | SCHEDULE | AMOUNT |
|--|-----------------------|--------------------|----------------------|----------|-------------|
| CAPITAL FUND | 1 | 5,17,59,098 | FIXED ASSETS | 3 | 4,60,35,743 |
| Amount payable to Joint Directorate | | | ADVANCES | 4 | 1,80,410 |
| of College Education being balance represented in Joint Account | | 1,64,40,848 | CASH & BANK BALANCES | 5 | 2,75,16,912 |
| Amount of Scholarships Payable to | | | | | |
| students / refundable to Govt. | 4 07 000 | | | | |
| GOI SC/ST Scholarships A/c Post Metrics Scholarship A/c | 4,87,996 14,04,672 | 18,92,668 | | | |
| Library & Laboratory Deposit | | | | | |
| Represented by balance in S.BA/c | | 17,00 ,0 59 | | | |
| OTHER LIABILITIES | 2 | 19,40,392 | | | |
| | | 7,37,33,065 | | - | 7,37,33,065 |

As per our report of even date attached.

otha S. K For MOOTHA S.K. & Co., Chartered Accountants/ 206245 F.R.No. 008245S RPTERED ACCOL (CA Sanjay Kumar Moptha) Proprietor (M.No. 206245 ; F.R. No. 008245S)

Place: Raichur Date: 14.10.2023 For LAXMI VENKATESH DESAI COLLEEGE

6.3-1

CHAIRMAN Managing Committee L.V.D. College, RAICHURManaging Committee L.V.D. College, RAICHURManaging Committee



PRINCIPAL L.V.D. College, RAICHUR-03.

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

| | | | OR THE YEAR ENDED 31ST MARCH 2023 | AMOUNT | AMOUNT |
|--|----------------------|-------------|--|-----------------------|--------|
| EXPENDITURE | AMOUNT | AMOUNT | INCOME | | |
| SALARIES TO TEACHING STAFF | | 6,28,40,497 | ACTUAL RECEIPT BY FEES : Tuition Fees (College Account) | 4,36,160 67,860 | |
| SALARIES TO NON- TEACHING STAFF | | 36,10,821 | Laboratory Fees (College Account) Development Fees | 6,73,000 | |
| SALARY TO TEMPARORY STAFF | | 80,99,440 | Cycle stand Fees Cultural Activities Fees | 2,41,750 2,63,520 | |
| MANAGEMENT CONTRIBUTION TO PF & ES | SIC | 9,95,099 | Library/Reading Room Fees Games & Sports Fees | 1,64,530 1,94,000 | |
| MANAGEMENT CONTRIBUTION TO GROUP | GRATUITY | 2,65,686 | Medical Examination Fees Identity card Fees | 96,900 97,520 | |
| CALL CONTRACTOR SPECIFIC FEES | 1,64,642 | | Seminar / Orientation Fees Mid Term Examination Fees | 2,89,500 2,89,200 | |
| Library/Reading Room Expenses | 56,314 | | Indian Red Cross Society | 48,750 48,750 | |
| Indian Red Cross Society Scouts & Guide | 47,600 47,600 | | Scouts & Guide Fees Digital Library Fees | 96,600 | |
| Midterm Examination Expenses Cultural Activities Expenses | 1,42,000 95,710 | | Chemical Fees Campus Maintenance Fees | 3,13,000 1,20,880 | |
| Medical Examination Seminar & Orientation Expenses | 34,000 61,612 | 6,49,478 | Admission Fees Misœllaneous Fees Collected | 23,200 3,37,095 | 38,02, |
| NTINGENCIES : | | | FEES RELATED TO UNAIDED COURSES | | |
| ight and water | 7,62,198 79,124 | | Fees Collected Self Finance Course Fees | 11,34,151 9,38,975 | 20,73 |
| Repairs to Computers lycle Stand Shed | 1,28,719 | | | | 20,75 |
| epairs to Equipments inting and Stationary | 3,24,943 2,40,471 | | WOMENS HOSTEL RECEIPTS Hostel Admission Fees | 2,800 | |
| pairs to Building & Electrical stage and Telephones (ctor expenses | K. ∉ 69,567 | | Hostel Fees | 5,31,000 | - 5,33 |
| | | | INTEREST RECEIVED College Account | | |
| ence (lab) Recurring Expenses + F.R.No 008245 Int Fees | 55 5 29,500 | | Games & Sports Account | 48,024 27,056 | |
| FRED ACC | ountil | COLI | | | |



| Practical examination expenses College Website Development Charges Professional charges T.A & D.A International Yoga Day Expenses Bank charges Distribution of Stamp Gulbarga University Youth Festival Expenses NAAC Expenses Professional Tax Computer Science Course Salary | 13,680 19,066 30,220 26,266 22,365 8,103 20,700 75,420 57,784 2,500 6,400 | | Development Account Women's Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account OTHER MISCELLANEOUS INCOME Registration and sale of forms Rent Received T.C and Miscellaneous Fees Recovery for loss of Library Books | 27,296 26,512 27,386 3,424 6,662 1,06,500 1,10,934 27,200 2,080 3,000 | 1,66,360 |
|--|---|-------------|--|--|-------------|
| Miscellaneous expenses | 66,861 | 28,06,715 | Marks Verification Fees | 3,53,580 | |
| EXPENSES RELATING TO UN-AIDED COURSES | | | University Examination Fees GUK/RUR Admission Late Fees | 1,000 34,550 | |
| Self Finance Fees remitted | 4,72,025 | | GUK/RUR NSS Fees | 2,650 | |
| Affiliation Fees | 4,51,800 | | GUK/RUR Registration Fees GUK/RUR Eligibility Fees | 2,100 | |
| Salary to Staff | 7,10,000 | | GUK/RUR Sports Fees | 5,600 | |
| University Development Fund | 37,500 25,281 | | GUK/RUR Career Guidance fees | 770 | |
| PG Practical Examination Expenses | 86,900 | | GUK/RUR Corpus Fund | 2,380 | |
| Microbiology COP Course Expenses Professional Charges | 5,000 | | GUK/RUR Scouts and guides fees | 3,750 | |
| Computer repairs & Maintenance | 2,700 | | GUK/RUR Student Safety fees | 180 | |
| Bank Charges | 3,677 | 17,94,883 | SWF TBF | 23,550 | |
| | | | Per Capita amount from GUK | 74,055 | 7,53,879 |
| EXCESS OF INCOME OVER EXPENDITURE | | 26,02,694 | GRANT RECEIVED FROM T.S.S. | | 98,84,615 |
| | | | SALARY GRANT RECEIVED FROM THE UNIVER | SITY | 6,64,51,318 |
| | | 8,36,65,313 | | - | 8,36,65,313 |







.

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUB

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2023

| Schedule 1 : Capital Fund | |
|--|-------------|
| Opening Balance | 4,91,56,404 |
| Add : Surplus for the year | 26,02,694 |
| | 5,17,59,098 |
| Schedule 2 : Other Liabilities | |
| Physically Handicapped Scholarship payable | 11,095 |
| Army Children Scholarship payable | 690 |
| Minority Scholarship | 31,907 |
| C.V.Raman Scholarship | 1,01,200 |
| Sanchi Honamma Scholarship | 3,26,000 |
| Amount payable to student under ARIVU Scheme | 10,000 |
| Women's Hostel Security Deposit | 14,51,500 |
| Education Loan to be disbursed to Students | 8,000 |
| | 19,40,392 |

Schedule 3 : Fixed Assets

| Sche | dule 5 : Fixed Assets | | | 201 V |
|-------|-------------------------------|-------------|------------------------|-------------|
| | | Opening | Addition | Closing |
| SI.No | . Particulars | Balance | during the year | Balance |
| | | | | |
| 1 | Land | 80,00,000 | - | 80,00,000 |
| 2 | College Buildings | 1,55,17,684 | - | 1,55,17,684 |
| | Hostel Building | | | |
| | Spent out of College Fund | 27,32,524 | | 27,32,524 |
| | Spent out of UGC Fund | 66,98,286 | - | 66,98,286 |
| 3 | Furniture & Fixtures | | | |
| | Purchased out of College Fund | 32,51,594 | | 32,51,594 |
| | Purchased out of UGC Funa | 10,75,661 | | 10,75,661 |
| 4 | Computers | | | |
| | Purchased out of College Fund | 4,27,770 | - | 4,27,770 |
| | Purchased out of UGC Fund | 4,60,000 | | 4,60,000 |
| 5 | Equipments | | | 1 |
| | Purchased out of College Fund | 19,95,572 | 42,552 | 20,38,124 |
| | Purchased out of UGC Fund | 42,01,320 | | 42,01,320 |
| 6 | Books | | | / |
| | Purchased out of College Fund | 3,56,346 | 1 <mark>0,288 V</mark> | 3,66,634 |
| | Purchased out of UGC Fund | 3,33,100 | - | 3,33,100 |
| 7 | Transformer | 4,72,699 | | 4,72,699 |
| 8 | C C T V Camera | 3,56,242 | <u>.</u> | 3,56,242 |
| 9 | Library Software | - | 1,04,105 | 1,04,105 |
| | | 4,58,78,798 | 1,56,945 | 4,60,35,743 |
| | | .,, | | .,, |







schedule 4 : Advances

| Advance to HOD | 10,010 |
|---|----------------|
| Advance given for Various Expenses | 9,000 3,000 |
| Advance given for May 2009 Examination | 1,25,000 |
| Advance given to Principal for Theory Examination Education Loan to Students | 30,000 |
| Gas Deposit with Sumanth Flamogen | 3,400 |
| | 1,80,410 |

Schedule 5 : Cash and Bank Balances

| Cash at Canara Bank, LVD College Extension Counter, Raichur | | |
|---|-----------|--------------------|
| College Account | 28,39,215 | |
| Development Account | 9,84,860 | |
| GOI SC/ST Scholarships account | 4,87,996 | |
| | 14,04,672 | |
| Post Metrics Scholarship Account | 17,00,059 | |
| Library & Laboratory Deposit A/c | 2,33,889 | |
| UGC Xth Plan Account | 66,356 | |
| Salary Deduction Account | 17,87,795 | |
| Self Finance Course Account | 10,72,721 | 1 10 75 015 |
| Games & Sports Account | 4,98,352 | 1,10,75,915 |
| Women's Hostel Account | | 1,64,40,848 149 |
| Cash at State Bank of India, Raichur (Joint Account) | | 145 |
| Cash in Hand | _ | 2,75,16,912 |





PRINCIPAL L.V.D. College, RAICHUR-03.



LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.

(Affiliated to Raichur University, Raichur)



Re-Accredited by NAAC with **"B"** Grade

Email:lvdrcr@gmail.com web:lvdcollege.com Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

| SI.No | Expenses | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Total |
|-------|--------------------------------------|---------|---------|---------|---------|---------|---------|
| 1 | Purchase of Equipments Science | 42522 | 126728 | 711985 | 124017 | 297689 | 1302941 |
| 2 | Purchase of Furnitures & Fixtures | 0 | 367464 | 21000 | 10050 | 344864 | 743378 |
| | Construction of College Canteen & | | | 21000 | 10050 | 544604 | /455/6 |
| 3 | Auditorium | 0 | 0 | 0 | 0 | 174237 | 174237 |
| | Construction of College Microbiology | | | | | 1/425/ | 174257 |
| 4 | Department | 0 | 0 | 0 | 424627 | 0 | 424627 |
| 5 | Computers Purchased | 0 | 0 | 70300 | 460000 | 0 | 530300 |
| 6 | Constrctuion of Cycle Stand Shed | 128719 | 270111 | 120300 | 0 | 0 | 519130 |
| 7 | Painting Work | 0 | 0 | 0 | 0 | 196320 | 196320 |
| | | 171241 | 764303 | 923585 | 1018694 | 1013110 | 3890933 |

Internal Quality Assurance Cell (IQAC) Laxmi Venkatech Desai College, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.





LAXMI VENKATESH DESAI COLLEGE,



RAICHUR-584103.

(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

| Email:lvdrcr@gmail.com | |
|--------------------------|--------------------|
| Email.ivarci@gillall.com | web:lvdcollege.com |
| | web:lvdcollege.com |

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

| SI.No | Expenses | 2022-23 | 2021-22 | 2020-21 | 2010 20 | | |
|-------|-----------------------------------|---------|---------|---------|---------|---------|---------|
| 1 | Chemicals Purchased | | | | 2019-20 | 2018-19 | Total |
| 2 | Plumber Expenses | 0 | 409233 | 314032 | 197464 | 259414 | 1180143 |
| 3 | Tractor Expenses | 31557 | 7890 | 2225 | 11954 | 131346 | 184972 |
| 4 | • | 68954 | 56727 | 28270 | 63914 | 70675 | 288540 |
| 5 | Printing & Stationery | 240471 | 163359 | 171352 | 85362 | 210544 | 871088 |
| | Repairs of Bicycle | 0 | 0 | 0 | 400 | 1330 | 1730 |
| 6 | Laboratory Consumables Science | 28717 | 0 | 15493 | 52535 | 69584 | 166329 |
| 7 | Repairs & Maintenance to Building | 544171 | 40302 | 115919 | 900000 | 127617 | 1728009 |
| | Repairs & Maintenance to | | | | | 12/01/ | 1728009 |
| 8 | Equipment | 79124 | 53235 | 240023 | 60582 | 68817 | 501781 |
| | Purchase of Antivirus Software & | | | 2.0025 | 00502 | 08817 | 501781 |
| 9 | Tally | 104105 | 0 | 0 | 0 | 18632 | 122727 |
| | College Website Development | | | | | 18032 | 122737 |
| 10 | Charges | 19066 | 0 | 0 | 5200 | 5200 | 29466 |
| 11 | Upgrade of Tally | | 7900 | 4200 | 0 | 0 | 12100 |
| 12 | Repairs to playground | 0 | 0 | 0 | 0 | 0 | 12100 |
| 13 | Library/Reading Room Expenses | 56314 | 37061 | 36474 | 51530 | 54704 | 236083 |
| 14 | Purchase of Library Books | 10288 | 9725 | 84688 | 166300 | 41299 | 312300 |
| | Repairs & Maintenance to | | 19 | | 200000 | 41233 | 512500 |
| | Equipment (Hostel A/C) | 317543 | 154830 | 141492 | 507631 | 64982 | 1186478 |
| | | 1500310 | 940262 | 1154168 | 2102872 | 1124144 | 6821756 |

ator ourance Cell (IC/C) Internal Quality Laxmi Ventatoch Desai College, RAICHUR OT

PRINCIPAL Laxmi Venkatesh Desai College, RAICHUR,



LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2022

| CAPITAL & LIABILITY | SCHEDULE | AMOUNT | | | |
|---|-----------------------|-------------|----------------------|----------|-------------|
| | JUILDOLL | AMOUNT | ASSETS | SCHEDULE | AMOUNT |
| CAPITAL FUND | 1 | 4,91,56,404 | FIXED ASSETS | 3 | 4,58,78,798 |
| Amount payable to Joint Diroctorate of College Education being balance | | | ADVANCES | 4 | 1,80,410 |
| represented in Joint Account | | 1,55,24,800 | CASH & BANK BALANCES | 5 | 2,39,52,198 |
| Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c | 4,95,382 13,64,805 | 18,60,187 | | | |
| Library & Labarotory Deposit Represented by balance in S.BA/c | | 15,38,123 | | | |
| OTHER LIABILITIES | 2 | 19,31,892 | | | r. |
| | - | 7,00,11,406 | | | 7,00,11,406 |

As per our report of even date attached.

M.No. 206245 F.R. No. 2455 ed Accou

For MOOTHA S.K. & Co., Chartered Accountants

(M.No. 206245; F.R. No. 008245S)

Place: Raichur Date: 17.08.2022



CHAIRMAN SECRETARY CHAIRMAN SECRETARY Managing Committee Managing Committee & V.D. C. lege, RAICHUND College, RAICH



PRINCIPAL L.V.D. College, RAICHUR-03.

1

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

| EXPENDITURE | AMOUNT | AMOULT | OR THE YEAR ENDED 31ST MARCH 2022 | | |
|--|----------------------------|-------------|--|--|---------|
| SALARIES TO TEACHING STAFF | | AMOUNT | INCOME | AMOUNT | AMOUNT |
| SALARIES TO NON- TEACHING STAFF | | 5,39,14,093 | ACTUAL RECEIPT BY FEES : Tution Fees (College Account) | | |
| | | 33,40,179 | Laboratory Fees (College Account) | 5,01,960 82,680 | |
| SALARY TO TEMPARORY STAFF | | 77,48,175 | Development Fees Cycle stand Fees | 7,73,500 | |
| MANAGEMENT CONTRIBUTION TO PF & ESIC | | 6,13,102 | Cultural Activities Fees Library/Reading Room Fees | 2,92,000 3,50,160 | |
| MANAGEMENT CONTRIBUTION TO GROUP GR | ATUITY | 2,47,766 | Games & Sports Fees Medical Examination Fees | 1,98,430 2,33,600 | |
| EXPENDITURE TOWARDS SPECIFIC FEES Games & Sports Expenses | 8,281 | | Identity card Fees Seminar / Orientation Fees | 1,16,800 1,17,550 3,50,400 | |
| Library/Reading Room Expenses Miscellenious Fees Refunded | 37,061 50,000 | | Mid Term Examination Fees Indian Red Cross Society | 3,52,650 58,400 | |
| Indian Red Cross Society Scouts & Guide | 57,800 57,800 | | Scouts & Guide Fees Digital Liabrary Fees | 58,400 1,16,800 | |
| Midterm Examination Expenses Cultural Activities Expenses | 1,32,905 1,40,740 | | Chemical Fees Campus Maintenance Fees Admission Fees | 4,19,500 1,46,000 | |
| Chemical Purchased Seminar & Orientation Expenses | 4,09,233 46,495 | 9,40,315 | Miscellanious Fees Collected | 24,560 4,09,872 | 46,03 |
| CONTINGENCIES : | | | FEES RELATED TO UNAIDED COURSES | | |
| Light and water Affiliation Expenses | 6,57,754 | | Fees Collected Self Finance Course Fees | 10,78,925 6,59,410 | _ 17,38 |
| Cycle Stand Shed Repairs to Equipments | 3,51,800 2,70,111 — | 7 00 | WOMENS HOSTEL RECEIPTS Hostel Admision Fees | | |
| Printing and Stationary Repairs to Building | 2,08,065 1,63,359 | 280480 | Hostel Fees | 2,600 12,77,000 | |
| Postage and Telephones Tractor expenses | 72,419 68,743 56,727 | | INTEREST RECEIVED College Account Games & Sports Account | RINCIPAL 56,465 RINCIPAL 22,300 Nege, RAICHUR-03 | 5 |

M.No. 206245 F.R. No.

.

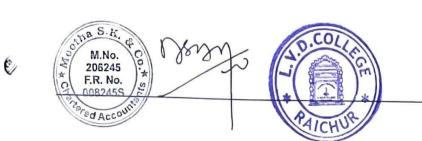
| Science (lab) Recurring Expenses | 29,761 | |
|--|--------|-----------|
| Audit Fees | 25,960 | |
| Practical examination expenses | 15,300 | |
| College Website Development Charges | 14,598 | |
| Professional charges | 8,540 | |
| T.A & D.A | 8,050 | |
| Tally Software Upgradation Charges | 7,900 | |
| Bank charges | 6,223 | |
| Advertisement | | |
| Professional Tax | 3,500 | |
| Miscellaneous expenses | 2,500 | |
| · ···································· | 47,235 | 20,18,545 |
| | | |

EXPENSES RELATING TO UN-AIDED COURSES

Latter A ...

| Self Finance Fees remitted | 3,10,795 | |
|----------------------------------|----------|-----------|
| Salary to Staff | 7,10,064 | |
| Miscobiology COP Course Expenses | 31,300 | |
| Bank Charges | 3,234 | 10,55,393 |

| Development Account | 27,639 | |
|---|----------------|-------------|
| Womens Hostel Account | 46,901 | |
| Self Finance Account | 21,142 | |
| Salary Deduction Account | 2,322 | |
| UGC Xth Plan Account | 6,474 | 1,83,246 |
| OTHER MISCELLANEOUS INCOME | | |
| Registration and sale of forms | 1 24 100 | |
| Rent Received | 1,34,100 | |
| Recovery for loss of Library Books | 1,01,578 | |
| Sale of Old newspapers | 9,455 | |
| T.C and Miscellaneous Fees | 6,000 | |
| Computer Science COP Course Fees | 25,651 | |
| Stattionery expenses reiumbursed from GUK/RUR | 17,488 | |
| Marks Verification Fees | 3,289 500 | |
| G U K Admission Late Fees | 6,000 | |
| G U K NSS Fees | 46,720 | |
| G U K Registration Fees | 3,600 | |
| G U K Eligibility Fees | 5,200 | |
| G U K Sports Fees | 3,080 | |
| GUK Career Guidance fees | 1,120 | |
| GUK Corpus Fund | 3,500 | |
| GUK Scouts and guides fees | 700 | |
| GUK Student Safety fees | 60 | |
| Collection from Stamps | 23,360 | 7 |
| SWF TBF | 600 | |
| Per Capita amount from GUK | 6,490 | 3,98,491 |
| | | 5,50,751 |
| GRANT RECEIVED FROM T.S.S. | | 42,00,786 |
| SALARY GRANT RECEIVED FROM THE UNIVER | RSITY | 5,72,54,272 |
| EXCESS OF INCOME OVER EXPENDITURE | | 2,19,576 |
| an | ming - | 6 00 77 540 |
| PRIN | CIPAL | 6,98,77,568 |
| I V.D. Colleg | e, RAICHUR-03. | |
| | | |



6,98,77,568

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND **INCOME & EXPENDITURE ACCOUNT**

ACCOUNTING YEAR ENDED: 31.03.2022

Schedule 1 : Capital Fund

| Opening Balance | |
|--|-------------|
| Less : Deficit for the year | 4,93,75,980 |
| | 2,19,576 |
| 4 | 4,91,56,404 |
| Schedule 2 : Other Liabilities | |
| Physically Handicapped Scholarship payable | 11,095 |
| Army Children Scholarship payable | 690 |
| Minority Scholarship | |
| C.V.Raman Scholarship | 31,907 |
| Sanchi Honamma Scholarship | 1,01,200 |
| Amount payable to student under ARIVU Scheme | 3,26,000 |
| | 10,000 |
| Womens Hostel Security Deposit | 14,43,000 |
| Education Loan to be dibrused to Students | 8,000 |

Schedule 3 : Fixed Assets

| CLN | | Opening | Addition | Closing |
|--------|-------------------------------|-------------|-----------------|-------------|
| SI.NO. | Particulars | Balance | during the year | Balance |
| | | | | |
| 1 | Land | 80,00,000 | - | 80,00,000 |
| 2 | College Buildings | 1,55,17,684 | - | 1,55,17,684 |
| | Hostel Building | | | 2,00,17,001 |
| | Spent out of College Fund | 27,32,524 | - | 27,32,524 |
| | Spent out of UGC Fund | 66,98,286 | _ | |
| 3 | Furniture & Fixtures | ,, | | 66,98,286 |
| | Purchased out of College Fund | 28,84,130 | 3,67,464 | 22 51 504 |
| | Purchased out of UGC Fund | 10,75,661 | 5,07,104 | 32,51,594 |
| 4 | Computers | _0,,0,001 | - | 10,75,661 |
| | Purchased out of College Fund | 4,27,770 | _ | 4 27 770 |
| | Purchased out of UGC Fund | 4,60,000 | _ | 4,27,770 |
| 5 | Equipments | 1,00,000 | - | 4,60,000 |
| | Purchased out of College Fund | 18,68,844 | 1,26,728 | 10.05.570 |
| | Purchased out of UGC Fund | 42,01,320 | 1,20,720 V | 19,95,572 |
| 6 | Books | 12,01,320 | - | 42,01,320 |
| | Purchased out of College Fund | 3,46,621 | 0.725. | |
| | Purchased out of UGC Fund | 3,33,100 | 9,725 | 3,56,346 |
| 7 | Transformer | | - | 3,33,100 |
| 8 | C C T V Camera | 4,72,699 | - | 4,72,699 |
| - | | 3,56,242 | H | 3,56,242 |
| | | 4 52 74 001 | | |
| | | 4,53,74,881 | 5,03,917 | 4,58,78,798 |

N 206245 F.R. No. 008245S red Accou 1





19,31,892

(A

2

| schedule 4 : Advances | Color and Colorentee Colorentee | |
|---|---------------------------------|-------------|
| Advance to HOD | | |
| Advance given for Various Expenses | | 10,010 |
| Advance given for May 2009 Examination | | 9,000 |
| Advance given to Principal Communication | | 3,000 |
| Advance given to Principal for Theory Examination Education Loan to Students | | 1,25,000 |
| | | 30,000 |
| Gas Deposit with Sumanth Flamogen | | 3,400 |
| | | 2, |
| | - | 1,80,410 |
| Schedule 5 : Cash and Bank Balances | - | |
| Cash at Canara Bank, LVD College Extention Counter, Raichur | | |
| College Account | 1,72,920 | |
| Development Account | 11,30,505 | |
| GOI SC/ST Scholarships account | 4,95,382 | |
| Post Matrics Scholarship Account | 13,64,805 | |
| Library & Laboratory Deposit A/c | 15,38,123 | |
| UGC Xth Plan Account | 2,27,227 | |
| Salary Deduction Account | 1,52,933 | |
| Self Finance Course Account | 14,89,283 | |
| Games & Sports Account | 10,20,063 | |
| Womens Hostel Account | 8,36,008 | 84,27,249 |
| Cash at State Bank of India, Raichur (Joint Account) | | 1,55,24,800 |
| Cash in Hand | | 149 |
| | _ | 2,39,52,198 |
| | _ | 2,39,52,3 |



Ľ







LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with **"B"** Grade

Email:lvdrcr@gmail.com web:lvdcollege.com Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

| SI.No | Expenses | 2022-23 | 2021-22 | 2020.21 | 2010 20 | 2010 10 | T 1 1 |
|-------|--------------------------------------|---------|---------------------|---------|---------|---------|--------------|
| 1 | Purchase of Equipments Science | | | 2020-21 | 2019-20 | 2018-19 | Total |
| | | 42522 | 126728 | 711985 | 124017 | 297689 | 1302941 |
| | Purchase of Furnitures & Fixtures | 0 | 367464 | 21000 | 10050 | 344864 | 743378 |
| | Construction of College Canteen & | | | | | | . 10070 |
| 3 | Auditorium | 0 | 0 | 0 | 0 | 174237 | 174227 |
| | Construction of College Microbiology | | | | | 1/425/ | 174237 |
| 4 | Department | 0 | 0 | 0 | 124627 | | |
| 5 | Computers Purchased | 0 | 0 | 0 | 424627 | 0 | 424627 |
| 6 | | 0 | 0 | 70300 | 460000 | 0 | 530300 |
| 0 | Constrctuion of Cycle Stand Shed | 128719 | <mark>270111</mark> | 120300 | 0 | 0 | 519130 |
| 1 | Painting Work | 0 | 0 | 0 | 0 | 196320 | 196320 |
| | | 171241 | 764303 | 923585 | 1018694 | 1013110 | 3890933 |

Internal Quality Assurance Cell (IQAC) Laxmi Venkatech Dosai College, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.





RAICHUR-584103.



DME

oks

VIV

(Affiliated to Raichur University, Raichur)

| Empile 1 | Re-Accredited by NAAC with "B" Grade | | | | | |
|------------------------|--------------------------------------|------------------|--|--|--|--|
| Email:lvdrcr@gmail.com | web:lvdcollege.com | Fax:08532-240707 | | | | |

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

| SI.No | Expenses | 2022.22 | 2021.22 | 2020.24 | 2010.00 | | |
|-------|-----------------------------------|---------|---------|---------|---------|---------|---------|
| 1 | Chemicals Purchased | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Total |
| 2 | Plumber Expenses | 0 | 409233 | 314032 | 197464 | 259414 | 1180143 |
| 3 | Tractor Expenses | 31557 | 7890 | 2225 | 11954 | 131346 | 184972 |
| 4 | | 68954 | 56727 | 28270 | 63914 | 70675 | 288540 |
| 5 | Printing & Stationery | 240471 | 163359 | 171352 | 85362 | 210544 | 871088 |
| | Repairs of Bicycle | 0 | 0 | 0 | 400 | 1330 | 1730 |
| 6 | Laboratory Consumables Science | 28717 | 0 | 15493 | 52535 | 69584 | 166329 |
| 7 | Repairs & Maintenance to Building | 544171 | 40302 | 115919 | 900000 | 127617 | 1728009 |
| | Repairs & Maintenance to | | | 115515 | 500000 | 12/01/ | 1728009 |
| 8 | Equipment | 79124 | 53235 | 240023 | 60582 | 60017 | 501701 |
| | Purchase of Antivirus Software & | | 33233 | 240023 | 00382 | 68817 | 501781 |
| 9 | Tally | 104105 | 0 | 0 | 0 | 10000 | |
| | College Website Development | | | 0 | 0 | 18632 | 122737 |
| 10 | Charges | 19066 | 0 | 0 | 5200 | 5000 | |
| 11 | Upgrade of Tally | 10000 | 7900 | 4200 | 5200 | 5200 | 29466 |
| 12 | Repairs to playground | 0 | 0 | | 0 | 0 | 12100 |
| 13 | Library/Reading Room Expenses | 56314 | - | 0 | 0 | 0 | 0 |
| 14 | Purchase of Library Books | | 37061 | 36474 | 51530 | 54704 | 236083 |
| | | 10288 | 9725 | 84688 | 166300 | 41299 | 312300 |
| 15 | Repairs & Maintenance to | | | | | | |
| 15 | Equipment (Hostel A/C) | 317543 | 154830 | 141492 | 507631 | 64982 | 1186478 |
| | | 1500310 | 940262 | 1154168 | 2102872 | 1124144 | 6821756 |

Co-ordinator Internal Quality Assurance Cell (IQAC) Laxmi Ventatoch Desai Cellege, RAICHUR 13

PRINCIPAL Laxmi Venkatesh Desai College, RAICHUR,

ha S. K 00 M.No. 2 206245 * F.R.No. OHAR DACCOU * 2

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2021

| CAPITAL & LIABILITY | SCHEDULE | AMOUNT | ASSETS | SCHEDULE | AMOUNT |
|---|-----------------------------|-------------|----------------------|----------|-------------|
| CAPITAL FUND | 1 | 4,93,75,980 | FIXED ASSETS | 3 | 4,53,74,881 |
| Amount payable to Joint Diroctorate of College Education being balance | | | ADVANCES | 4 | 1,80,410 |
| represented in Joint Account | | 1,56,96,618 | CASH & BANK BALANCES | 5 | 2,62,37,405 |
| Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c | - 19,86,563 14,17,303 | 34,03,866 | | | |
| Library & Labarotory Deposit Represented by balance in S.BA/c | | 13,69,840 | , | | |
| OTHER LIABILITIES | 2 | 19,46,392 | | | |
| | | 7,17,92,696 | | | 7,17,92,696 |

As per our report of even date attached.

For MOOTHA S.K. & Co., **Chartered Accountants**

M.No. 206245 F.R. No. 0082455 ered Account Account ants Proprietor (M.No. 206245 ; F.R. No. 0082455)

Place: Raichur Date: 29.07.2021



J Jacon

CHANNAN SECRETARY Managing Committee SECRETARY L.V.D. College, RAICHURManaging Committee L.V.D. College, RAICHU

PRINC L.V.D. College, RAICHUR-03.

DME

oks

IV

のお見たけ

| | 140 00000000 | | SAMATHE'S | | |
|--------------------------------------|--------------|-------------|---|------------|-----------|
| | LAXMI | VENKATESH D | DESAI COLLEGE, RAICHUR | | |
| INCOM | AE & EXDEND | | ESAI COLLEGE, RAICHUR | | |
| EXPENDITURE | A CAPENDITU | IRE ACCOUNT | FOR THE YEAR ENDER | | |
| | AMOUNT | | FOR THE YEAR ENDED 31ST MARCH 202 | 20 | |
| SALARIES TO TEACHING STAFF | | AMOUNT | | | |
| | | 7 20 07 | INCOME | AMOUNT | AMOUNT |
| SALARIES TO NON- TEACHING STAFF | | 7,39,95,760 | ACTUAL RECEIPT BY FEES : | | Anoon |
| | | 21 26 462 | College Account | | |
| SALARY TO TEMPARORY STAFF | | 31,26,160 | Eaboratory Fees (College Access) | 13,00,960 | |
| | | 67 (2 102 | - creiophient Fees | 2,76,380 | |
| MANAGEMENT CONTRIBUTION TO PF & ESIC | | 63,63,192 | Cycle stand Fees | 9,00,000 | |
| CONTINUED TION TO PF & ESIC | | 2 00 754 | Cultural Activities Fees | 3,43,000 | |
| EXPENDITURE TOWARDS SPECIFIC FEES | | 3,90,754 | Library/Reading Room Fees | 4,11,360 | |
| Games & Sports Expenses | | | Games & Sports Fees | 2,38,290 | |
| Library/Reading Room Expenses | 76,002 | | Medical Examination Fees | 2,74,780 | |
| Identity Card Expenses | 36,474 | | Identity card Fees | 1,37,800 | |
| Indian Red Cross Society | 35,700 | | Seminar / Orientation Fees | 1,37,495 | |
| Scouts & Guide | 68,200 | | Mid Term Examination Fees | 4,16,328 | |
| | 68,200 | | Indian Red Cross Society | 4,12,500 | |
| Midterm Examination Expenses | 73,800 | | Scouts & Guide Fees | 68,750 | |
| Cultural Activities Expenses | 1,62,960 | | Digital Liabrary Fees | 68,750 | |
| Chemical Purchased | 3,14,032 | | Chemical Fees | 1,37,600 | |
| Seminar & Orientation Expenses | 51,734 | 0 07 100 | Campus Maintenance Fees | 5,30,000 | |
| 2000 | | 8,87,102 | Admission Fees | 1,71,900 | |
| CONTINGENCIES : | | | Miscellanious Fees Collected | 37,920 | |
| Gratuity Paid | 2 86 022 | | | 4,78,069 | 63,41,882 |
| Light and water | 2,86,033 | | FEES RELATED TO UNAIDED COURSES | | |
| Postage and Telephones | 4,90,402 | | Fees Collected | | |
| Printing and Stationary | 77,823 | | Self Finance Course Fees | 6,22,615 | |
| Tractor expenses | 1,71,352 | | | 5,91,015 | 12,13,630 |
| Cycle Stand Shed | 28,270 | COLL | WOMENS HOSTEL RECEIPTS | | |
| T.A & D.A Audit Fees | 1,20,300 | 121 | Hostel Admision Fees | 3 300 | |
| Audit Fees | 6,675 | | Hostel Fees Sm | 3,300 | 0.27.07. |
| Audit Fees F.R. No. Shan | 35,400 | 1*/ | PRINC | 8,24,574 | 8,27,874 |
| erer arcount | | e / | Hostel Fees PRINC L.V.D. College, | RAICHUR-03 | |
| | | AL- | | | |

| | | | - interest here and | | |
|---|--|------------------------------------|--|--|--------------------------|
| College Website Development Charges Practical examination expenses Bank charges Professional Tax | 18,449 21,000 12,521 2,500 | 530249 | INTEREST RECEIVED College Account Games & Sports Account | 72,575 | |
| Repairs to Building Repairs to Equipments Science (lab) Recurring Expenses Professional charges Tally Software Upgradation Charges NCC Training Camp Expenses | 1,18,144 4,12,105 15,493 11,500 4,200 | - 5 | Development Account Womens Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account | 16,718 24,424 37,632 11,667 4,776 7,762 | 1,75,554 |
| Transfer Annual Inspection Charges Miscellaneous expenses EXPENSES RELATING TO UN-AIDED COURSES Self Finance Fees remitted Salary to Staff NCC Allowances Practical Examniantion Expnses Professional Charges Bank Charges Repairs & Manitenance EXCESS OF INCOME OVER EXPENDITURE | 18,300 24,400 87,880 2,95,785 2,72,000 4,500 5,000 4,145 6,831 | 19,62,747 5,93,261 24,34,095 | OTHER MISCELLANEOUS INCOME Registration and sale of forms Rent Received Recovery for loss of Library Books T.C and Miscellaneous Fees Marks Verification Fees G U K Admission Late Fees G U K Admission Late Fees G U K NSS Fees G U K Registration Fees G U K Registration Fees G U K Eligibility Fees G U K Sports Fees GUK Career Guidance fees GUK Corpus Fund GUK Scouts and guides fees Collection from Stamps | 1,37,180 1,15,790 34,290 6,150 1,000 8,000 69,500 2,300 100 1,540 560 3,500 350 7,300 | |
| | | | SWF TBF Per Capita amount from GUK | 550 5,540 | 3,93,650 |
| COLLEG M.No. 205245 F.R. No. 0082455 F.R. No. 0082455 F.R. No. 0082455 F.R. No. 0082455 F.R. No. 0082455 F.R. No. 000 F.R. No. F.R. F.R. NO. F.R. F.R. F.R. F.R. F.R. F.R. F.R. F.R. | | | GRANT RECEIVED FROM T.S.S. Salary to Temparory Staff GRANT RECEIVED FROM THE UNIVERSITY Salary Grant | | 36,78,561 7,71,21,920 |
| RAICH | 8 | ,97,53,071 | Î.Y.D | PRINCIPAL | 8,97,53,071 -03, |

Contraction of

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2021

Schedule 1 : Capital Fund

| Opening Balance | 4,69,41,885 |
|--|-------------|
| Add: Surples for the year | 24,34,095 |
| | 4,93,75,980 |
| Schedule 2 : Other Liabilities | |
| Physically Handicapped Scholarship payable | 11,095 |
| Army Children Scholarship payable | 690 |
| Minority Scholarship | 31,907 |
| C.V.Raman Scholarship | 1,01,200 |
| Sanchi Honamma Scholarship | 3,26,000 |
| Amount payable to student under ARIVU Scheme | 10,000 |
| Womens Hostel Security Deposit | 14,55,500 |
| Education Loan to be dibrused to Students | 10,000 |
| | 19,46,392 |

Schedule 3 : Fixed Assets

| | | Opening | Addition | Closing |
|--------|-------------------------------|-------------|-----------------|-------------|
| SI.No. | Particulars | Balance | during the year | Balance |
| | | | | |
| 1 | Land | 80,00,000 | 18. 19. | 80,00,000 |
| 2 | College Buildings | 1,55,17,684 | - | 1,55,17,684 |
| | Hostel Building | | | |
| | Spent out of College Fund | 27,32,524 | - | 27,32,524 |
| | Spent out of UGC Fund | 66,98,286 | | 66,98,286 |
| 3 | Furniture & Fixtures | | | |
| | Purchased out of College Fund | 28,63,130 | 21,000 | 28,84,130 |
| | Purchased out of UGC Fund | 10,75,661 | | 10,75,661 |
| 4 | Computers | | | |
| | Purchased out of College Fund | 4,27,770 | | 4,27,770 |
| | Purchased out of UGC Fund | 4,60,000 | - | 4,60,000 |
| 5 | Equipments | | / | |
| | Purchased out of College Fund | 10,86,559 | 7,82,285 | 18,68,844 |
| | Purchased out of UGC Fund | 42,01,320 | | 42,01,320 |
| 6 | Books | | | |
| | Purchased out of College Fund | 2,61,933 | 84,688 | 3,46,621 |
| | Purchased out of UGC Fund | 3,33,100 | | 3,33,100 |
| 7 | Transformer | 4,72,699 | | 4,72,699 |
| 8 | C C T V Camera | 3,56,242 | - | 3,56,242 |
| | | | | |





4,44,86,908

PRINCIPAL L.V.D. College, RAICHUR-03.

4,53,74,881

8,87,973

10

| | | Therease |
|---|-----------|----------------|
| Schedule 4 : Advances | | |
| Advance to HOD | | 10,010 |
| Advance given for Various Expenses | | 9,000 |
| Advance given for May 2009 Examination | | 3,000 |
| Advance given to Principal for Theory Examination | | 1,25,000 |
| Education Loan to Students | | 30,000 |
| Gas Deposit with Sumanth Flamogen | | SA DOMESTIC AN |
| , | | 3,400 |
| | | 1,80,410 |
| Schedule 5 : Cash and Bank Balances | - | 1,00,110 |
| Cash at Canara Bank, LVD College Extention Counter, Raichur | | |
| College Account | 11,85,566 | |
| Development Account | 9,18,175 | |
| GOI SC/ST Scholarships account | 19,86,563 | |
| Post Matrics Scholarship Account | 14,17,303 | |
| Library & Laboratory Deposit A/c | 13,69,840 | |
| UGC Xth Plan Account | 2,20,825 | |
| Salary Deduction Account | 54,626 | |
| Self Finance Course Account | 10,08,299 | |
| Games & Sports Account | 7,74,895 | |
| Womens Hostel Account | 16,04,546 | 1,05,40,638 |
| Cash at State Bank of India, Raichur (Joint Account) | | 1,56,96,618 |
| Cash in Hand | | 149 |
| | | |

E

e



5

PRINCIPAL L.V.D. College, RAICHUR-03.

2,62,37,405



LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with **"B"** Grade

Email:lvdrcr@gmail.com

web:lvdcollege.com Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

| SI.No | Expenses | | | | | | |
|-------|--------------------------------------|---------|---------|---------|---------|---------|---------|
| 1 | | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Total |
| | Purchase of Equipments Science | 42522 | 126728 | 711985 | 124017 | 297689 | 1302941 |
| 2 | Purchase of Furnitures & Fixtures | 0 | 367464 | 21000 | 10050 | 344864 | 743378 |
| | Construction of College Canteen & | | 507404 | 21000 | 10050 | 544804 | 743370 |
| 3 | Auditorium | 0 | 0 | 0 | 0 | 174237 | 174237 |
| | Construction of College Microbiology | | | 0 | | 1/425/ | 17 1207 |
| 4 | Department | 0 | 0 | 0 | 424627 | 0 | 424627 |
| 5 | Computers Purchased | - | 0 | | | 0 | |
| | | 0 | 0 | 70300 | 460000 | 0 | 530300 |
| 6 | Constrctuion of Cycle Stand Shed | 128719 | 270111 | 120300 | 0 | 0 | 519130 |
| 7 | Painting Work | 0 | 0 | 0 | 0 | 196320 | 196320 |
| | | 171241 | 764303 | 923585 | 1018694 | 1013110 | 3890933 |

Internal Quality Assurance Cell (IQAC) Laxmi Venkatech Dasai College, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.





Taranath Shikshana Samsthe LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

| Email:lvdrcr@gmail.com | Re-Accredited by NAAC with "B" Grade | | | | | |
|------------------------|---|------------------|--|--|--|--|
| | web:lvdcollege.com | Fax:08532-240707 | | | | |

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

| SI.No | Expenses | 2022.22 | 2024.22 | 2022.24 | | | |
|-------|-----------------------------------|---------|---------|---------|--------------|---------|---------|
| 1 | Chemicals Purchased | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Total |
| 2 | Plumber Expenses | 0 | 409233 | 314032 | 197464 | 259414 | 118014 |
| 3 | Tractor Expenses | 31557 | 7890 | 2225 | 11954 | 131346 | 18497 |
| 4 | Printing & Stationery | 68954 | 56727 | 28270 | 63914 | 70675 | 288540 |
| 5 | Repairs of Bicycle | 240471 | 163359 | 171352 | 85362 | 210544 | 871088 |
| 6 | Laboratore C | 0 | 0 | 0 | 400 | 1330 | 1730 |
| | Laboratory Consumables Science | 28717 | 0 | 15493 | 52535 | 69584 | 166329 |
| 7 | Repairs & Maintenance to Building | 544171 | 40302 | 115010 | | | |
| | Repairs & Maintenance to | 544171 | 40302 | 115919 | 900000 | 127617 | 1728009 |
| 8 | Equipment | 79124 | 53235 | 2400000 | | | |
| | Purchase of Antivirus Software & | / 5124 | 55255 | 240023 | 60582 | 68817 | 501781 |
| 9 | Tally | 104105 | 0 | | | | |
| | College Website Development | 104105 | 0 | 0 | 0 | 18632 | 122737 |
| 10 | Charges | 19066 | 0 | | 1000-0100-01 | | , |
| 11 | Upgrade of Tally | 15000 | 0 | 0 | 5200 | 5200 | 29466 |
| 12 | Repairs to playground | 0 | 7900 | 4200 | 0 | 0 | 12100 |
| 13 | Library/Reading Room Expenses | | 0 | 0 | 0 | 0 | C |
| 14 | Purchase of Library Books | 56314 | 37061 | 36474 | 51530 | 54704 | 236083 |
| | Repairs & Maintenance to | 10288 | 9725 | 84688 | 166300 | 41299 | 312300 |
| 15 | Equipment (Hostel A/C) | 217542 | 154055 | | | | |
| | | 317543 | 154830 | 141492 | 507631 | 64982 | 1186478 |
| | • | 1500310 | 940262 | 1154168 | 2102872 | 1124144 | 6821756 |

ator

Internal Quality Assurance Cell (IC 101 Laxmi Veniatoon Desci Cellege, RAICHUS DR

RINCIPA Laxmi Venkatesh Desai College, RAICHUR.

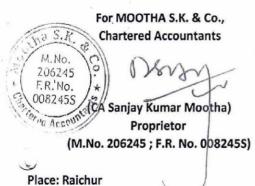


LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2020

| | | | 2 X | | |
|---|-----------|------------|----------------------|----------|------------|
| CAPITAL & LIABILITY | SCHEDULE | AMOUNT | ASSETS | SCHEDULE | AMOUNT |
| CAPITAL FUND | 1. | 46,941,885 | | 3 | 44,486,908 |
| Amount payable to Joint Diroctorate of College Education being balance | | | ADVANCES | 4 | 180,410 |
| represented in Joint Account | | 13,736,943 | CASH & BANK BALANCES | 5 | 22,414,424 |
| Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c | 1,392,703 | | | | |
| Post Matrics Scholarship A/c | 2,416,884 | 3,809,587 | | | |
| Library & Labarotory Deposit | | 1,131,470 | | | |
| OTHER LIABILITIES | 2 | 1,461,857 | | | |
| | | 67,081,742 | | | 67,081,742 |
| | | | | | |

As per our report of even date attached.



Date: 12.12.2020



For LAXMI VENKATESH DESAI COLLEEGE

CHAIRMAN SECRETARY Managing Committee L.V.D. College, RAIGHUB. College, RAICHUR.

PRINCIPAL LV.D. College, RAICHUR-03,

The second state of the last

and states and the states

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

| | 45,139,195 2,965,044 8,535,386 704,585 | ACTUAL RECEIPT BY FEES : Tution Fees (College Account) Laboratory Fees (College Account) Development Fees Cycle stand Fees Cultural Activities Fees | . 1,308,480 290,420 905,000 349,000 | |
|---|---|--|--|--|
| | 8,535,386 | Laboratory Fees (College Account) Development Fees Cycle stand Fees | 290,420 905,000 | |
| | | Cycle stand Fees | | |
| | 704,585 | Cultural Activities Fees | | |
| | | Library/Reading Room Fees | 417,810 194,950 | |
| | | Games & Sports Fees | 279,510 | |
| 156 177 | | Medical Examination Fees | 139,800 | |
| | | | 141,500 | |
| | | | 418,800 | |
| | | | 419,100 | |
| | | | 69,500 | |
| | | | 69,500 | |
| | | | 139,200 | |
| | | | 557,500 | |
| | | | 174,220 | |
| | 1 000 505 | | 42,240 | |
| 130,895 | 1,000,525 | Miscellanious Fees Collected | 490,045 | 6,406,575 |
| | | FEES RELATED TO UNAIDED COURSES | | |
| | 700 710 | | 1,144,399 | |
| | /80,/18 | | | |
| | | UGC COP Fees | | 1,208,777 |
| 120.000 | | | | 1,200,777 |
| and the second se | | | and a state of the | |
| | | INTEREST RECEIVED | 2LCA | |
| | | College Account | 101 275 | |
| 1 | | Games & Sports Account | | |
| | | Development Account | | Summer |
| 347,250 | | Womens Hostel Account | 12 23,821 | PRINCIPAL |
| | | | 4 YD. (| College, RAICHUR |
| | 156,177 51,530 20,090 69,200 90,894 35,000 180,075 197,464 130,895 428,902 826,944 24,576 85,362 63,914 347,250 | 51,530 20,090 69,200 90,894 35,000 180,075 197,464 130,895 1,000,525 780,718 428,902 826,944 24,576 85,362 63,914 | 51,530Seminar / Orientation Fees20,090Mid Term Examination Fees69,200Indian Red Cross Society69,200Scouts & Guide Fees90,894Digital Liabrary Fees35,000Chemical Fees180,075Campus Maintenance Fees180,075Campus Maintenance Fees197,464Admission Fees130,8951,000,525Miscellanious Fees CollectedFees Collected780,718University Examination FeesUGC COP Fees428,902Games & Sports Account826,944INTEREST RECEIVED24,576College Account63,914Development Account | 156,177 Identity card Fees 141,500 51,530 Seminar / Orientation Fees 418,800 20,090 Mid Term Examination Fees 419,100 69,200 Indian Red Cross Society 69,500 69,200 Scouts & Guide Fees 69,500 90,894 Digital Liabrary Fees 139,200 35,000 Chemical Fees 557,500 180,075 Campus Maintenance Fees 174,220 197,464 Admission Fees 42,240 130,895 1,000,525 Miscellanious Fees Collected 490,045 FEES RELATED TO UNAIDED COURSES Fees Collected 1,144,399 34,378 UGC COP Fees 30,000 30,000 428,902 Experiment Account 101,275 826,944 INTEREST RECEIVED 101,275 245,76 College Account 14,407 63,914 Development Account 14,407 247,370 Development Account 23,821 |

((þ

Cie

| · millionet · · · · · · · · · · · · · · · · · · · | | | | | |
|---|---------------------------------------|-----------|------------------------------------|-------------------------------------|------------|
| | | | 4 | | |
| 7.4.9.5 | | | 21 | | |
| T.A & D.A | 52,514 | | | | |
| Audit Fees | 27,140 | | Self Finance Account | 32,316 | 5 |
| College Website Development Charges | 5,200 | | Salary Deduction Account | 4,151 | |
| Practical examination expenses | 72,860 | | UGC Xth Plan Account | 33,438 | |
| Bank charges | 19,340 | | | A. 100 | - |
| Professional Tax | 2,500 | | WOMENS HOSTEL RECEIPTS | | |
| Repairs to Building | 947,023 - | 16 | 0 Hostel Admision Fees | 4,200 | |
| Advertisement | 2,000 | - 415516 | Hostel Fees | 1,549,500 | |
| Repairs to Equipments | 604,578 | | | | _ |
| GUG Youth festival expenses | 50,350 | | OTHER MISCELLANEOUS INCOME | | |
| G U G Examination Form Fees | | | Registration and sale of forms | 145,600 | |
| G U G Examination Fees | 48,240 | | Rent Received | 13,728 | |
| Professional charges | 1,467,394 | | Recovery for loss of Library Books | 5,035 | |
| Interest on late remittances of TDS | 15,000 | | T.C and Miscellaneous Fees | 17,300 | |
| Miscellaneous expenses | 20,170 | | Marks Verification Fees | 3,000 | |
| 1 100 C | 55,541 | 5,166,798 | G U G Registration Fees | 1,250 | |
| EXPENSES RELATING TO UN-AIDED COURSES | | | G U G Eligibility Fees | 2,350 | |
| Self Finance Fees remitted to GUG | | | G U G Sports Fees | 2,330 | |
| Examination Fees remitted to GUG | 432,157 | | G U G NSS Fees | 39,600 | |
| Salary to COP Course Staff | 119,192 | | GUG Career Guidance fees | 80 | |
| | 68,500 | 619,849 | GUG Corpus Fund | 200 | |
| CONSUMABLE FOR LABORATORIES | | | GUG Scouts and guides fees | | |
| Science (lab) Recurring Expenses | | | Collection from Stamps | 50 | |
| (inclusion in Expenses | | 52,535 | SWF TBF | 8,000 | |
| | | | Sale of old News Papers | 390 | |
| | | | GUG Practical examination fees | 882 | |
| | | | | 200 | 237,885 |
| | | | GRANT RECEIVED FROM T.S.S. | | |
| | | | Salary to Temparory Staff | * | |
| | | | | | 5,409,917 |
| | COLI | | GRANT RECEIVED FROM THE UNIVERSITY | | |
| <i>.</i> | 19.00 | | Salary Grant | 1 | |
| <i>I</i> . | | | Reimursement of Seminar Expenses | 48,104,239 | |
| AC AC | · · · · · · · · · · · · · · · · · · · | | seminar expenses | 37,500 | 48,141,739 |
| | * The self | | EXCESS OF EXPENDITURE OVER INCOME | | |
| | PAICHO | | ENCLOSE OF EXPENDITURE OVER INCOME | | 1,755,481 |
| Wa S.K. D San | 64. | 964,635 | | | |
| e man | | - , | | | 64,964,635 |
| 206245 · | | | The | muns | |
| FRNO X | | | PRI | NCIPAL | |
| 0082455 | | | L.V.D. Colle | ge, RAICHUR-03. | |
| | | | | and the second second second second | |

(1

•

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND **INCOME & EXPENDITURE ACCOUNT**

ACCOUNTING YEAR ENDED: 31.03.2020

| Schedule 1 : Capital Fund | Schedule | 1 | : | Ca | pital | Fund |
|---------------------------|----------|---|---|----|-------|------|
|---------------------------|----------|---|---|----|-------|------|

| Opening Balance | 48,697,366 |
|--|------------|
| Less: Deficit for the year | 1,755,481 |
| | 46,941,885 |
| lule 2 : Other Liabilities | |
| Physically Handicapped Scholarship payable | 11,095 |
| Army Children Scholarship payable | 690 |
| Minority Scholarship | 31,907 |
| C.V.Raman Scholarship | 101,200 |
| Sanchi Honamma Scholarship | 78,000 |
| Amount payable to student under ARIVU Scheme | 10,000 |
| Womens Hostel Security Deposit | 1,209,000 |
| Education Loan to be dibrused to Students | 19,965 |

Schedule 3 : Fixed Assets

2

| SI.No. | Particulars | Opening Balance | Addition during the year | Closing Balance |
|--------|-------------------------------|--------------------|-----------------------------|--------------------|
| | | | | |
| 1 | Land | 8,000,000 | - / | 8,000,000 |
| 2 | College Buildings | 15,093,057 | 424,627 | 15,517,684 |
| | Hostel Building | | | |
| | Spent out of College Fund | 2,732,524 | - | 2,732,524 |
| | Spent out of UGC Fund | 6,698,286 | | 6,698,286 |
| 3 | Furniture & Fixtures | | | |
| | Purchased out of College Fund | 2,863,130 | - / | 2,863,130 |
| | Purchased out of UGC Fund | 1,065,611 | 10,050 | 1,075,661 |
| 4 | Computers | | | |
| | Purchased out of College Fund | 427,770 | - / | 427,770 |
| | Purchased out of UGC Fund | | 460,000 | 460,000 |
| 5 | Equipments | | | |
| | Purchased out of College Fund | 1,086,559 | | 1,086,559 |
| | Purchased out of UGC Fund | 4,077,303 | 124,017 | 4,201,320 |
| 6 | Books | | | |
| | Purchased out of College Fund | 95,633 | 166,300 | 261,933 |
| | Purchased out of UGC Fund | 333,100 | 2 - 2 | 333,100 |
| 7 | Transformer | 472,699 |)) = | 472,699 |
| 8 | C C T V Camera | 356,242 | | 356,242 |
| | | 43,301,914 | 1,184,994 | 44,486,908 |

S.R M. NO. 206245 E.R. No. 008245S d Accou



1,461,857

| Schedule 4 : Advances Advance to HOD | | |
|---|-----------|------------|
| Advance given for Various Expenses | | 10,01 |
| Advance given for May 2009 Examination | | 9,00 |
| Advance given to Principal 6 | | 3,000 |
| Advance given to Principal for Theory Examination Education Loan to Students | | 125,000 |
| Gas Deposit with c | | 30,000 |
| Gas Deposit with Sumanth Flamogen | | 3,400 |
| | | 5,100 |
| Schedule 5 : Cash and Bank Balances | - | 180,410 |
| Cash at Canara Bank, LVD College Extention Counter, Raichur | | |
| College Account | | |
| Development Account | 686,023 | |
| GOI SC/ST Scholarships account | 696,205 | |
| Post Matrics Scholarship Account | 1,392,703 | |
| Library & Laboratory Deposit A/c | 2,416,884 | |
| UGC Xth Plan Account | 1,131,470 | |
| Salary Deduction Account | 213,063 | |
| Self Finance Course Account | 60,846 | |
| Games & Sports Account | 356,753 | |
| Womens Hostel Account | 561,397 | |
| | 1,161,988 | 8,677,332 |
| Cash at State Bank of Hyderabad, Raichur (Joint Account) Cash in Hand | | 13,736,943 |
| | | 149 |



بل



PRINCIPAL L.V.D. College, RAICHUR-03.



LAXMI VENKATESH DESAI COLLEGE,

RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

Email:lvdrcr@gmail.com web:lvdcollege.com Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

| SI.No | Expenses | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Total |
|-------|--|---------|---------|---------|---------|---------|---------|
| 1 | Purchase of Equipments Science | 42522 | 126728 | 711985 | 124017 | 297689 | 1302941 |
| 2 | Purchase of Furnitures & Fixtures | 0 | 367464 | 21000 | 10050 | 344864 | 743378 |
| 3 | Construction of College Canteen & Auditorium | 0 | 0 | 0 | 0 | 174237 | 174237 |
| 4 | Construction of College Microbiology Department | 0 | 0 | 0 | 424627 | 0 | 424627 |
| 5 | Computers Purchased | 0 | 0 | 70300 | 460000 | 0 | 530300 |
| 6 | Constrctuion of Cycle Stand Shed | 128719 | 270111 | 120300 | 0 | 0 | 519130 |
| 7 | Painting Work | 0 | 0 | 0 | 0 | 196320 | 196320 |
| | | 171241 | 764303 | 923585 | 1018694 | 1013110 | 3890933 |

Internal Qual Advisurance Cell (IQAC) Laxmi Venkatech Docui Cellege, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.





RAICHUR-584103.



(Affiliated to Raichur University, Raichur)

| | Re-Accredited by NAAC with "B" Grade | | | | | | |
|------------------------|---|------------------|--|--|--|--|--|
| Email:lvdrcr@gmail.com | web:lvdcollege.com | Fax:08532-240707 | | | | | |

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

| SI.No | Expenses | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Total |
|-------|---|---------|---------|---------|---------|---------|---------|
| 1 | Chemicals Purchased | 0 | 409233 | 314032 | 197464 | | 118014 |
| 2 | Plumber Expenses | 31557 | 7890 | 2225 | 11954 | 131346 | 18497 |
| 3 | Tractor Expenses | 68954 | 56727 | 28270 | 63914 | 70675 | 28854 |
| 4 | Printing & Stationery | 240471 | 163359 | 171352 | 85362 | 210544 | 87108 |
| 5 | Repairs of Bicycle | 0 | 0 | 0 | 400 | 1330 | 1730 |
| 6 | Laboratory Consumables Science | 28717 | 0 | 15493 | 52535 | 69584 | 166329 |
| 7 | Repairs & Maintenance to Building | 544171 | 40302 | 115919 | 900000 | 127617 | 1728009 |
| 8 | Repairs & Maintenance to Equipment | 79124 | 53235 | 240023 | 60582 | 68817 | 501781 |
| 9 | Purchase of Antivirus Software & Tally | 104105 | 0 | 0 | 0 | 18632 | 122737 |
| 10 | College Website Development Charges | 19066 | 0 | 0 | 5200 | 5200 | 29466 |
| 11 | Upgrade of Tally | | 7900 | 4200 | 0 | 0 | 12100 |
| 12 | Repairs to playground | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Library/Reading Room Expenses | 56314 | 37061 | 36474 | 51530 | 54704 | 236083 |
| | Purchase of Library Books | 10288 | 9725 | 84688 | 166300 | 41299 | 312300 |
| | Repairs & Maintenance to | | | | | 41255 | 512500 |
| | Equipment (Hostel A/C) | 317543 | 154830 | 141492 | 507631 | 64982 | 1186478 |
| | | 1500310 | 940262 | 1154168 | 2102872 | 1124144 | 6821756 |

Co-ordinator Internal Quality Programoe Cell (1010) Lexmi Ventatoon Denai Cellege,RAICHUR A PRINCIPAL Laxmi Venkatesh Desai College, RAICHUR,

ha S. K M.No. 206245 F.R.No. 0082459 FEDAC

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2019

| CAPITAL & LIABILITY | SCHEDULE | AMOUNT | ASSETS | SCHD. | AMOUNT |
|---|------------------------|------------|----------------------|-------|------------|
| CAPITAL FUND | 1 | 48,697,366 | FIXED ASSETS | 3 | 43,301,914 |
| Amount payable to Joint Diroctorate of College Education being balance | | | ADVANCES | 4 | 180,410 |
| represented in Joint Account | | 11,735,771 | CASH & BANK BALANCES | 5 | 22,097,043 |
| Amount of Scholarships Payable to students / refundable to Govt. | | | | | |
| GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c | 1,206,817 1,841,878 | 3,048,695 | | | |
| Library & Labarotory Deposit | | | | | |
| Represented by balance in S.BA/c | | 862,643 | | | |
| OTHER LIABILITIES | 2 | 1,234,892 | | | |
| | | 65,579,367 | | - | 65,579,367 |

As per our report of even date attached.

For MOOTHA S.K. & Co., Chartered Accountants S.K F.R. No. 008245S) cP. M.No. 206245 F.R. No. 008245S Pun Ac (CA SANJAY KUMAR MOOTHA) PROPRIETOR (M.R. No. 206245) Place: Raichur Date: 15.09.2019

For LAXMI VENKATESH DESAI COLLEGE

CHARRIAN SECRETARY Managing Committee Managing Committee L.V.D. College, RAICHURY, D. College, RAICHUR.



PRINCIPAL L.V.D. College, RAICHUR-03.

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

TOUNT

| | E & EXPENDITUR | | AMOUNT | AMOUNT | |
|---|----------------|------------|-----------------------------------|------------------------|-----------|
| EXPENDITURE | AMOUNT | AMOUNT | INCOME | Almo | |
| SALARIES TO TEACHING STAFF | | 49,270,558 | ACTUAL RECEIPT BY FEES : | 1,216,360 | |
| | | | Tution Fees (College Account) | 274,300 | |
| SALARIES TO NON- TEACHING STAFF | | 2,656,372 | Laboratory Fees (College Account) | 813,400 | |
| | | | Development Fees | 316,950 | |
| SALARY TO TEMPARORY STAFF | | 7,203,398 | Cycle stand Fees | 383,170 | |
| | | | Cultural Activities Fees | 180,040 | |
| MANAGEMENT CONTRIBUTION TO PF and ESIC | | 824,850 | Library/Reading Room Fees | 253,700 | |
| | | | Games & Sports Fees | 127,200 | |
| EXPENDITURE TOWARDS SPECIFIC FEES | | | Medical Examination Fees | | |
| Games & Sports Expenses | 127,004 | | Identity card Fees | 125,880 | |
| Library/Reading Room Expenses | 54,704 | | Seminar / Orientation Fees | 380,700 | |
| Identity Card Expenses | 19,600 | | Mid Term Examination Fees | 379,500 | |
| Indian Red Cross Society | 64,400 | | Indian Red Cross Society | 64,500 | |
| Scouts & Guide | 64,400 | | Scouts & Guide Fees | 64,550 | |
| Midterm Examination Expenses | 116,900 | | Digital Liabrary Fees | 127,900 | |
| Medical exam fees | 36,400 | 1 | Chemical Fees | 516,000 | |
| Cultural Activities Expenses | 154,200 | ř. | Campus Maintenance Fees | 158,713 | |
| Chemical Purchased | 259,414 | ŧ. | Admission Fees | 39,600 | |
| Seminar & Orientation Expenses | 241,847 | 1,138,869 | Library Deposit | 499,600 | |
| | | | Miscellanious Fees Collected | 454,414 | 6,376,477 |
| EXPENDITURE FINANCED BY U G C | | | | | |
| UGC Grants- seminar / conference exp | 64,20 | | FEES RELATED TO UNAIDED COURSES | | |
| U G C Minor research project in science | 104,43 | | Fees Collected | 1,812,120 | |
| Remitted to UGC | 374,17 | 1 542,805 | | 328,280 | |
| | | | UGC COP Fees | 107,000 | 2,247,400 |
| CONTINGENCIES : | | | | | |
| Light and water | 723,35 | | INTEREST RECEIVED | | |
| Postage and Telephones | 19,12 | | College Account | 154,701 | |
| Printing and Stationary | 210,54 | 14 | Games & Sports Account | 9,331 | |
| S.K. | | COLI | | | |
| and the second | | 12 | | | |
| · 7 200245 (9) Nov | m | | Jeul | Mund- | |
| E.R.No. * | | | /*/) | PRINCIPAL | |
| 0082455 9 | 2 | 1 All | | L.V.D. College, RAICHU | R-03. |
| Sted Account | | AIC | | MINI COMPOSITION | |
| | | | | 1 13 | |

V

6

133,622.00 222,620.00 4

356,242.00

| | | | | 10 | |
|--|---|-------------------|--|---|--------------------------|
| Tractor expenses Affiliation fees T.A & D.A Audit Fees College Website Development Charges | 70,675 348,680 96,490 24,780 5,200 | | Development Account Womens Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account | 11,871 24,392 28,830 4,677 49,837 | 283,639 |
| Practical examination expenses Bank charges Professional Tax Repairs to Building | 103,440 24,103 2,500 669,514 | 1804 bus | WOMENS HOSTEL RECEIPTS Hostel Admision Fees Hostel Fees | 5,600 1,532,300 | 1,537,900 |
| Software Purchased Repairs to Equipments Repairs to bicycle Botany International Seminar NAAC Expenses GUG Youth festival expenses Profession charges Science Exhibition Expenses Interest on late remittenaces of TDS NAAC Fees remitted | 18,632 133,799 1,330 25,400 369,596 60,000 10,000 12,000 24,656 286,150 103,855 | 3,343,824 | OTHER MISCELLANEOUS INCOME Registration and sale of forms Rent Received Recovery for loss of Library Books T.C and Miscellaneous Fees Marks Card Verification Fees G U G Registration Fees G U G Examination Form Fees G U G Examination Fees G U G Sports Fees | 138,701 19,106 3,975 36,630 3,600 2,400 95,700 1,434,219 1,220 2,160 | |
| Miscellaneous expenses <u>EXPENSES RELATING TO UN-AIDED COURSES</u> Self Finance Fees remitted to GUG Examination Fees remitted to GUG Salary to COP Course Staff <u>CONSUMABLE FOR LABORATORIES</u> | 463,370 321,188 62,320 | 846,878 69,584 | GUG Career Guidance fees GUG Corpus Fund GUG Scouts and guides fees Collection from Stamps GUG NSS Fees Reimbursement of NAAC Expenses SWF TBF Registration fees for Botany Seminar | 2,250 1,450 6,000 51,600 59,331 50 22,700 527,600 | 2,408,692 |
| Science (lab) Recurring Expenses | | 3,434,751 | GRANT RECEIVED FROM T.S.S. | | 4,550,850 |
| Otha S.K. C M.No. 206245 F.R.No. 0082455 F.R.No. 0082455 F.R.No. 0082455 F.R.No. | my - | 69,331,88 | Salary to Temparory Staff <u>GRANT RECEIVED FROM THE UNIVERSITY</u> Salary Grant 8 L.V.D. | PRINCIPAL College, RAICHUR-C | 51,926,930 69,331,888 |
| and the second s | | | | | |

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2019

Schedule 1 : Capital Fund

| Opening Balance Add: Surplus for the year | 45,262,615.68 3,434,750.50 |
|--|-------------------------------|
| | 48,697,366.18 |
| Schedule 2 : Other Liabilities | |
| Physically Handicapped Scholarship payable | 11,095.00 |
| Army Children Scholarship payable | 690.00 |
| Minority Scholarship | 31,907.00 |
| C.V.Raman Scholarship | 101,200.00 |
| Sanchi Honnamma Scholarship | 72,000.00 |
| Amount payable to student under ARIVU Scheme | 10,000.00 |
| Womens Hostel Security Deposit | 1,008,000.00 |
| | 1,234,892.00 |

Schedule 3 : Fixed Assets

F.R. No. 0082455

3

| Jenear | | Opening | Addition Closing |
|-------------|---|--|--|
| SI.No. | Particulars | Balance | during the year Balance |
| 1 2 | Land College Buildings | 8,000,000.00 14,918,820.00 | 174,237.00 |
| | Hostel Building Spent out of College Fund Spent out of UGC Fund | 2,732,524.00 6,698,286.00 | - 2,732,524.00 - 6,698,286.00 |
| 3 4 5 | Furniture & Fixtures Purchased out of College Fund Purchased out of UGC Fund Computers Equipments | 2,863,130.00 720,747.00 427,770.00 1,086,559.00 | - 2,863,130.00 344,864.00 1,065,611.00 - 427,770.00 - 1,086,559.00 |
| | Purchased out of College Fund Purchased out of UGC Fund | 3,779,614.00 | 297,689.00 4,077,303.00 |
| 6 7 8 | Books Purchased out of College Fund Purchased out of UGC Fund Transformer C C T V Camera | 95,633.00 291,801.00 472,699.00 133,622.00 | 95,633.00 41,299.00 333,100.00 472,699.00 222,620.00 356,242.00 |
| Ŭ | | 42,221,205.00 | 1,080,709.00 43,301,914.00 |
| | | | |

| Schedule 4 : Advances | | |
|---|---------|------------|
| Advance to HOD | | 10,010.00 |
| Advance given for Various Expenses | | 9,000.00 |
| Advance given for May 2009 Examination | | 3,000.00 |
| Advance given to Principal for Theory Examination | | 125,000.00 |
| Education Loan to Students | | 30,000.00 |
| Gas Deposit with Sumanth Flamogen | O.COLLO | 3,400.00 |
| We S.K. | | 180,410.00 |
| 206245 C 883M | ***** | Mummel |

AICY

PRINCIPAL L.V.D. College, RAICHUR-03

| schedule 5 : Cash and Bank Balances | | |
|---|--------------|-------------------------|
| Cash at Canara Bank, EVB Concert | 2,505,870.86 | |
| College Account | 669,056.00 | |
| Development Account | 1,206,817.40 | |
| GOI SC/ST Scholarships account | 1,841,878.00 | |
| Post Matrics Scholarship Account | 862,642.60 | |
| Library & Laboratory Deposit A/C | 949,800.02 | |
| UGC Xth Plan Account | 159,624.90 | |
| Salary Deduction Account | 1,025,371.00 | |
| Self Finance Course Account | 436,910.40 | 10 001 100 10 |
| Games & Sports Account | 703,152.00 | 10,361,123.18 |
| Womens Hostel Account Cash at State Bank of Hyderabad, Raichur (Joint Account) | | 11,735,770.57 149.00 |
| | | |

Cash in Hand





10



PRINCIPAL L.V.D. College, RAICHUR-03,



LAXMI VENKATESH DESAI COLLEGE,



RAICHUR-584103.

(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

| Email:lvdrcr@gmail.com | web:lvdcollege.com | Fax:08532-240707 | |
|------------------------|--------------------|------------------|--|

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

| SI.No | Expenses | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Total |
|-------|--|---------|---------|---------|---------|---------|---------|
| 1 | Purchase of Equipments Science | 42522 | 126728 | 711985 | 124017 | 297689 | 1302941 |
| | Purchase of Furnitures & Fixtures | 0 | 367464 | 21000 | 10050 | 344864 | 743378 |
| 3 | Construction of College Canteen & Auditorium | 0 | 0 | 0 | 0 | 174237 | 174237 |
| 4 | Construction of College Microbiology Department | 0 | 0 | 0 | 424627 | 0 | 424627 |
| 5 | Computers Purchased | 0 | 0 | 70300 | 460000 | 0 | 530300 |
| 6 | Constrctuion of Cycle Stand Shed | 128719 | 270111 | 120300 | 0 | 0 | 519130 |
| 7 | Painting Work | 0 | 0 | 0 | 0 | 196320 | 196320 |
| | | 171241 | 764303 | 923585 | 1018694 | 1013110 | 3890933 |

ince Cell (IQAC)

Internal (Ladin Assurance Cell (IQAC) Laxmi Venhatoch Docui College, RAICHUR-03. PRINCIPAL Laxmi Venkatesh Desai College RAICHUR.

M.No. 206245 F.R.No. 0082459 ERED ACC





ha S. K

M.No. 206245 F.R.No. 008245S

ERED ACCOU

0

·* SL

RAICHUR-584103. (Affiliated to Raichur University, Raichur)

| Re- | Accredited by NAAC | with "B" Grade | |
|------------------------|--------------------|-----------------------|--|
| Email:lvdrcr@gmail.com | web:lvdcollege.com | Fax:08532-240707 | |

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

| SI.No | Expenses | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Total |
|-------|---|---------|---------|---------|----------------|-----------------|---------|
| 1 | Chemicals Purchased | 0 | 409233 | 314032 | 197464 | 259414 | 1180143 |
| 2 | Plumber Expenses | 31557 | 7890 | 2225 | 11954 | | 184972 |
| 3 | Tractor Expenses | 68954 | 56727 | 28270 | | 131346 | 288540 |
| 4 | Printing & Stationery | 240471 | 163359 | 171352 | 63914 85362 | 70675 210544 | 871088 |
| 5 | Repairs of Bicycle | 0 | 103339 | 1/1352 | 400 | 1330 | 1730 |
| 6 | Laboratory Consumables Science | 28717 | 0 | 15493 | 52535 | 69584 | 166329 |
| 7 | Repairs & Maintenance to Building | 544171 | 40302 | 115919 | 900000 | 127617 | 1728009 |
| 8 | Repairs & Maintenance to Equipment | 79124 | 53235 | 240023 | 60582 | 68817 | 501781 |
| 9 | Purchase of Antivirus Software & Tally | 104105 | 0 | 0 | 0 | 18632 | 122737 |
| 10 | College Website Development Charges | 19066 | 0 | 0 | 5200 | 5200 | 29466 |
| 11 | Upgrade of Tally | | 7900 | 4200 | 0 | 0 | 12100 |
| 12 | Repairs to playground | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Library/Reading Room Expenses | 56314 | 37061 | 36474 | 51530 | 54704 | 236083 |
| 14 | Purchase of Library Books | 10288 | 9725 | 84688 | 166300 | 41299 | 312300 |
| | Repairs & Maintenance to | | ÷ | | | .1255 | 512300 |
| 15 | Equipment (Hostel A/C) | 317543 | 154830 | 141492 | 507631 | 64982 | 1186478 |
| | | 1500310 | 940262 | 1154168 | 2102872 | 1124144 | 6821756 |

ordinator

Internal Quality Assurance Cell (10.50) Laxmi Ventute in Desei Cellege, RAICIPUS - 19 PRINCIPAL Laxmi Venkatesh Desai College, RAICHUR.