



LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)



Audit Report for the Year 2022-23

Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2023

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1	5,17,59,098	FIXED ASSETS	3	4,60,35,743
Amount payable to Joint Directorate			ADVANCES	4	1,80,410
of College Education being balance represented in Joint Account		1,64,40,848	CASH & BANK BALANCES	5	2,75,16,912
Amount of Scholarships Payable to					
students / refundable to Govt. GOI SC/ST Scholarships A/c	4,87,996				
Post Metrics Scholarship A/c	14,04,672	18,92,668			
Library & Laboratory Deposit					
Represented by balance in S.BA/c		17,00,059			
OTHER LIABILITIES	2	19,40,392			
		7,37,33,065		-	7,37,33,065

As per our report of even date attached.

For MOOTHA S.K. & Co.,

Chartered Accountaints

206245 F.R.No. 008245S

ERED ACCOL

(CA Sanjay Kumar Mootha)

Proprietor

(M.No. 206245; F.R. No. 008245S)

Place: Raichur Date: 14.10.2023 For LAXMI VENKATESH DESAI COLLEEGE

CHAIRMAN CHAIRIVIAN

SECRETARY

SECRETARY

Managing Committee L.V.D. College, RAICHURManaging Committee L.V.D. College, RAICHUR.



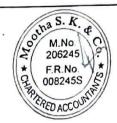
L.V.D. College, RAICHUR-03.

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT	ATT FOR THE VEAL	ENDED 31ST MARCH 2023
INCOME & EXPENDITURE ACCOU	NT FUR THE TEAL	CEUDED 3731 DAUGH TASE

	YCOME & EXPENDITU	RE ACCOUNT F	OR THE YEAR ENDED 31ST MARCH 2023	AMOUNT	AMOUNT
EXPENDITURE	AMOUNT	AMOUNT	INCOME		
SALARIES TO TEACHING STAFF		6,28,40,497	ACTUAL RECEIPT BY FEES:	4,36,160	
			Tuition Fees (College Account)	67,860	
SALARIES TO NON- TEACHING STAFF		36,10,821	Laboratory Fees (College Account)	6,73,000	
			Development Fees	2,41,750	
SALARY TO TEMPARORY STAFF		80,99,440	Cycle stand Fees	2,63,520	
			Cultural Activities Fees	1,64,530	
MANAGEMENT CONTRIBUTION TO PF & ES	SIC	9,95,099	Library/Reading Room Fees	1,94,000	
			Games & Sports Fees	96,900	
MANAGEMENT CONTRIBUTION TO GROUP	GRATUITY	2,65,686	Medical Examination Fees	97,520	
10			Identity card Fees	2,89,500	
EXPENDITURE TOWARDS SPECIFIC FEES			Seminar / Orientation Fees	2,89,200	
Games & Sports Expenses	1,64,642		Mid Term Examination Fees	48,750	
Library/Reading Room Expenses	56,314		Indian Red Cross Society	48,750	
Indian Red Cross Society	47,600		Scouts & Guide Fees	96,600	
Scouts & Guide	47,600		Digital Library Fees	3,13,000	
Midterm Examination Expenses	1,42,000		Chemical Fees Campus Maintenance Fees	1,20,880	
Cultural Activities Expenses	95,710		Admission Fees	23,200	
Medical Examination	34,000	6 40 470	Miscellaneous Fees Collected	3,37,095	38,02,215
Seminar & Orientation Expenses	61,612	6,49,478	Miscellaneous Fees Collected		30,02,213
ONTINGENCIES:			FEES RELATED TO UNAIDED COURSES		
Light and water	7,62,198		Fees Collected	11,34,151	
Repairs to Computers	79,124		Self Finance Course Fees	9,38,975	20,73,126
Cycle Stand Shed	1,28,719				
Repairs to Equipments	3,24,943 —	_	WOMENS HOSTEL RECEIPTS		
Printing and Stationary	2,40,471		Hostel Admission Fees	2,800	
Repairs to Building & Electrical	7,25,157		Hostel Fees	5,31,000	5,33,80
Repairs to Building & Electrical ostage and Telephones ractor expenses M.No. 2062	€ 69,567				-
ractor expenses / S 20624	68,954		INTEREST RECEIVED		
Sonce (Ish) Decurring Evnences * E.D.N.	a LI VX II 78.717		College Account	48,024	
dit Fees S 00824	5S / \$ // 29,500		Games & Sports Account	1000	
dit Fees Oos24	OUNTR			27,056	
-DACO		(01)			

				27,296	
Practical examination expenses	13,680		Development Account	26,512	
College Website Development Charges	19,066		Women's Hostel Account	27,386	
Professional charges	30,220		Self Finance Account	3,424	
T.A & D.A	26,266		Salary Deduction Account	6,662	1,66,360
International Yoga Day Expenses	22,365		UGC Xth Plan Account		
Bank charges	8,103				
Distribution of Stamp	20,700		OTHER MISCELLANEOUS INCOME	1,06,500	
Gulbarga University Youth Festival Expenses	75,420		Registration and sale of forms	1,10,934	
NAAC Expenses	57,784		Rent Received	27,200	
Professional Tax	2,500		T.C and Miscellaneous Fees	2,080	
Computer Science Course Salary	6,400		Recovery for loss of Library Books	3,000	
Miscellaneous expenses	66,861	28,06,715	Marks Verification Fees	3,53,580	
			University Examination Fees		
EXPENSES RELATING TO UN-AIDED COURSES			GUK/RUR Admission Late Fees	1,000	
Self Finance Fees remitted	4,72,025		GUK/RUR NSS Fees	34,550	
Affiliation Fees	4,51,800		GUK/RUR Registration Fees	2,650	
Salary to Staff	7,10,000		GUK/RUR Eligibility Fees	2,100	
University Development Fund	37,500		GUK/RUR Sports Fees	5,600	
PG Practical Examination Expenses	25,281		GUK/RUR Career Guidance fees	770	
Microbiology COP Course Expenses	86,900		GUK/RUR Corpus Fund	2,380	
Professional Charges	5,000		GUK/RUR Scouts and guides fees	3,750	
Computer repairs & Maintenance	2,700		GUK/RUR Student Safety fees	180	
Bank Charges	3,677	17,94,883	SWF TBF	23,550	
bank charges			Per Capita amount from GUK	74,055	7,53,879
EXCESS OF INCOME OVER EXPENDITURE		26,02,694			
EXCESS OF INCOME OVER EXPENDITORE		20,02,031	GRANT RECEIVED FROM T.S.S.		98,84,615
					30,01,013
			SALARY GRANT RECEIVED FROM THE UNIVE	RSITY	6,64,51,318
				100 (100 (100 (100 (100 (100 (100 (100	-1- 1-1
		8,36,65,313			8,36,65,313
	9				3 30 00 010







LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUB

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31,03,2023

Schedule	1 .	Cani	tal	Fund
Schedule		Cab	LOI	runa

Opening Balance 4,91,56,404 Add: Surplus for the year 26,02,694 5,17,59,098 Schedule 2: Other Liabilities 11,095 Physically Handicapped Scholarship payable Army Children Scholarship payable 690 Minority Scholarship 31,907 1,01,200 C.V.Raman Scholarship 3,26,000 Sanchi Honamma Scholarship 10,000 Amount payable to student under ARIVU Scheme Women's Hostel Security Deposit 14,51,500 Education Loan to be disbursed to Students 8,000

19,40,392

Schedule 3: Fixed Assets

	Opening	Addition	Closing
. Particulars	Balance	during the year	Balance
Land	80,00,000		80,00,000
College Buildings	1,55,17,684		1,55,17,684
Hostel Building			
Spent out of College Fund	27,32,524	0,●0	27,32,524
Spent out of UGC Fund	66,98,286	7 -	66,98,286
Furniture & Fixtures			
Purchased out of College Fund	32,51,594	1.	32,51,594
Purchased out of UGC Funa	10,75,661		10,75,661
Computers			
Purchased out of College Fund		-	4,27,770
Purchased out of UGC Fund	4,60,000		4,60,000
Equipments			1
	19,95,572	42,552	20,38,124
Purchased out of UGC Fund	42,01,320	ו	42,01,320
Books			/
Purchased out of College Fund	25 25	10,288 🗸	3,66,634
Purchased out of UGC Fund	3,33,100	•	3,33,100
Transformer	4,72,699	₩.	4,72,699
	3,56,242	· ·	3,56,242
Library Software	-	1,04,105	1,04,105
	4,58,78,798	1,56,945	4,60,35,743
	College Buildings Hostel Building Spent out of College Fund Spent out of UGC Fund Furniture & Fixtures Purchased out of College Fund Purchased out of UGC Funa Computers Purchased out of College Fund Purchased out of UGC Fund Equipments Purchased out of College Fund Purchased out of UGC Fund Books Purchased out of College Fund Purchased out of UGC Fund Transformer C C T V Camera	Land 80,00,000 College Buildings 1,55,17,684 Hostel Building Spent out of College Fund 27,32,524 Spent out of UGC Fund 66,98,286 Furniture & Fixtures Purchased out of College Fund 32,51,594 Purchased out of UGC Funa 10,75,661 Computers Purchased out of College Fund 4,27,770 Purchased out of UGC Fund 4,60,000 Equipments Purchased out of College Fund 4,201,320 Books Purchased out of College Fund 3,56,346 Purchased out of UGC Fund 3,333,100 Transformer 4,72,699 C C T V Camera 3,56,242	Land College Buildings 1,55,17,684





chedule 4 : Advances

schedule 4: Advances	
Advance to HOD	10,010
Advance given for Various Expenses	9,000
Advance given for May 2009 Examination	3,000
Advance given to Principal for Theory Examination	1,25,000
Education Loan to Students	30,000
	3,400
Gas Deposit with Sumanth Flamogen	
	1,80,410
Schedule 5 : Cash and Bank Balances	
Cash at Canara Bank, LVD College Extension Counter, Raichur	8,39,215
- 11 - 1	9,84,860
	4,87,996
The company is the first organization	4,04,672
	7,00,059
	2,33,889
UGC Xth Plan Account	66,356
	7,87,795
	10,72,721
	4.98.352 1,10,75,915
Women's Hostel Account	1,64,40,848
Cash at State Bank of India, Raichur (Joint Account)	149
Cash in Hand	2,75,16,912

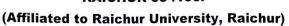






LAXMI VENKATESH DESAI COLLEGE,







Re-Accredited by NAAC with "B" Grade

Email:lvdrcr@gmail.com

web:lvdcollege.com

Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
	Construction of College Canteen &			22000	10030	344804	743376
3	Auditorium	0	0	0	0	174237	174237
	Construction of College Microbiology		,,,,,,			174237	1/423/
4	Department	0	0	0	424627	0	424627
5	Computers Purchased	0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	128719	270111	120300	0	0	519130
7	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

Co-ordinator

Internal Quality Assurance Cell (IQAC)
Laxmi Venkatech Desai College, RAICHUR-03.

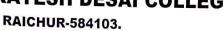
PRINCIPAL
Laxmi Venkatesh Desai College
RAICHUR.

M.No. 206245 F.R.No. 008245S

& Co. * STATE



LAXMI VENKATESH DESAI COLLEGE,





(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

Email:lvdrcr@gmail.com

web:lvdcollege.com

Fax:08532-240707

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022-23	2021-22	2020-21	2010 20	2010.10	
1	Chemicals Purchased		Hart Control of the State of		2019-20	2018-19	Total
2	Plumber Expenses	0	409233	314032	197464	259414	1180143
3	Tractor Expenses	31557	7890	2225	11954	131346	184972
4		68954	56727	28270	63914	70675	288540
-	Printing & Stationery	240471	163359	171352	85362	210544	871088
5	Repairs of Bicycle	0	0	0	400	1330	1730
6	Laboratory Consumables Science	28717	0	15493	52535	69584	166329
7	Repairs & Maintenance to Building	544171	40302	115919	900000	127617	1728009
	Repairs & Maintenance to				30000	12/01/	1720003
8	Equipment	79124	53235	240023	60582	68817	E01701
	Purchase of Antivirus Software &			210025	00302	00017	501781
9	Tally	104105	o	0	0	18632	122737
	College Website Development				0	10032	122/3/
10	Charges	19066	0	0	5200	5200	29466
11	Upgrade of Tally		7900	4200	0	0	12100
12	Repairs to playground	0	0	0	0	0	0
13	Library/Reading Room Expenses	56314	37061	36474	51530	54704	236083
14	Purchase of Library Books	10288	9725	84688	166300	41299	312300
	Repairs & Maintenance to					.2233	312300
15	Equipment (Hostel A/C)	317543	154830	141492	507631	64982	1186478
		1500310	940262	1154168	2102872	1124144	6821756

Co-ordinator
Internal Quality Assurance Cell (ICAC)
axoni Ventutoch Desai College, RAICHUE (I

PRINCIPAL

Laxmi Venkatesh Desai College,

RAICHUR.







LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)



Audit Report for the Year 2021-22

Eofordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2022

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1	4,91,56,404	FIXED ASSETS	3	4,58,78,798
Amount payable to Joint Diroctorate of College Education being balance			ADVANCES	4	1,80,410
represented in Joint Account		1,55,24,800	CASH & BANK BALANCES	5	2,39,52,198
Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c	4,95,382 13,64,805	18,60,187			
Library & Labarotory Deposit					
Represented by balance in S.BA/c		15,38,123			
OTHER LIABILITIES	2	19,31,892			
		7,00,11,406		_	7,00,11,406

As per our report of even date attached.

For MOOTHA S.K. & Co., **Chartered Accountants**

(CA Sanjay Kumar Mootha)

Proprietor

(M.No. 206245; F.R. No. 008245S)

Place: Raichur Date: 17.08.2022

M.No. 206245 F.R. No. For LAXMI VENKATESH DESAI COLLEEGE

CHAIRMAN

CHAIRMAN

SECRETARY Managing Committee Managing Committee



L.V.D. College, RAICHUR-03.

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LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

EVD	THEOME	& EXPENDITU	RE ACCOUNT FO	OR THE YEAR ENDED 31ST MARCH 2022		
		AMOUNT	AMOUNT	INCOME		
SALARIES TO TEACHING	STAFF		5,39,14,093	ACTUAL RECEIPT BY FEES:	AMOUNT	AMOUNT
SALARIES TO NON- TEA	CHING STAFF		33,40,179	Tution Fees (College Account) Laboratory Fees (College Account)	5,01,960 82,680	
SALARY TO TEMPARORY	STAFF		77,48,175	Development Fees Cycle stand Fees	7,73,500 2,92,000	
MANAGEMENT CONTRIB			6,13,102	Cultural Activities Fees Library/Reading Room Fees	3,50,160 1,98,430	
MANAGEMENT CONTRIB		UITY	2,47,766	Games & Sports Fees Medical Examination Fees	2,33,600 1,16,800	
Games & Sports Expense Library/Reading Room Ex Miscellenious Fees Refun Indian Red Cross Society Scouts & Guide Midterm Examination Exp Cultural Activities Expense Chemical Purchased Seminar & Orientation Exp	es epenses ded enses es	8,281 37,061 50,000 57,800 57,800 1,32,905 1,40,740 4,09,233 46,495	9,40,315	Identity card Fees Seminar / Orientation Fees Mid Term Examination Fees Indian Red Cross Society Scouts & Guide Fees Digital Liabrary Fees Chemical Fees Campus Maintenance Fees Admission Fees Miscellanious Fees Collected	1,17,550 3,50,400 3,52,650 58,400 58,400 1,16,800 4,19,500 1,46,000 24,560 4,09,872	46,03,2
Light and water Affiliation Expenses Cycle Stand Shed Repairs to Equipments Printing and Stationary		6,57,754 3,51,800 2,70,111 — 2,08,065	7280480	FEES RELATED TO UNAIDED COURSES Fees Collected Self Finance Course Fees WOMENS HOSTEL RECEIPTS Hostel Admision Fees Hostel Fees	10,78,925 6,59,410 2,600	_ 17,38,
No. Repairs to Building Postage and Telephones No. 245S Repairs to Building Postage and Telephones Repairs to Building Postage and Telephones Repairs to Building	* COLLEGE *	1,63,359 72,419 68,743 56,727		INTEREST RECEIVED College Account	12,77,000 56,465 10,77,000	5

Science (lab) Recurring Expenses	29,761		Davolopment Assessed	27.620	
Audit Fees	25,960		Development Account	27,639	
Practical examination expenses	15,300		Womens Hostel Account	46,901	
College Website Development Charges	14,598		Self Finance Account	21,142	
Professional charges	8,540		Salary Deduction Account	2,322	
T.A & D.A	8,050		UGC Xth Plan Account	6,474	1,83,246
Tally Software Upgradation Charges	7,900		OTUED MISSELL		
Bank charges	6,223		OTHER MISCELLANEOUS INCOME		
Advertisement	3,500		Registration and sale of forms	1,34,100	
Professional Tax	2,500		Rent Received	1,01,578	
Miscellaneous expenses		20.40.747	Recovery for loss of Library Books	9,455	
and the state of t	47,235	20,18,545	Sale of Old newspapers	6,000	
EXPENSES RELATING TO UN-AIDED COU	DCEC		T.C and Miscellaneous Fees	25,651	
Self Finance Fees remitted			Computer Science COP Course Fees	17,488	
Salary to Staff	3,10,795		Stattionery expenses reiumbursed from GUK/RUR	3,289	
(A) 1800 September 1	7,10,064		Marks Verification Fees	500	
Miscobiology COP Course Expenses	31,300		G U K Admission Late Fees	6,000	
Bank Charges	3,234	10,55,393	G U K NSS Fees	46,720	
			G U K Registration Fees		
			G U K Eligibility Fees	3,600	
			G U K Sports Fees	5,200	
			GUK Career Guidance fees	3,080	
			GUK Corpus Fund	1,120	
			GUK Scouts and guides fees	3,500	
			GUK Student Safety fees	700	
				60	-V
			Collection from Stamps	23,360	
			SWF TBF	600	
			Per Capita amount from GUK	6,490	3,98,491
			GRANT RECEIVED FROM T.S.S.		42.00.704
					42,00,786
			SALARY GRANT RECEIVED FROM THE UNIVER	SITY	5,72,54,272
M.No. 206245 F.R. No.	COLL		EXCESS OF INCOME OVER EXPENDITURE		2,19,576
M.No. 206245	- [c]	6 00 77 560		_	_,,
C F.R. No. 0000000000000000000000000000000000		6,98,77,568	PRIN	CIPAL -	6,98,77,568
Pred Account				, RAICHUR-03.	
	AICHUR		v.o. come B	1.200000000000	

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2022

Schedule 1	: Ca	pital	Fund
Schedule 1	: Ca	pital	Fund

Opening Balance 4,93,75,980 Less: Deficit for the year 2,19,576

4,91,56,404

Schedule 2: Other Liabilities

Physically Handicapped Scholarship payable	11,095
Army Children Scholarship payable	611000E5
Minority Scholarship	690 · 31,907
C.V.Raman Scholarship Sanchi Honamma Scholarship	1,01,200
Amount payable to student under ARIVU Scheme	3,26,000
Womens Hostel Security Deposit	10,000 14,43,000
Education Loan to be dibrused to Students	8,000

19,31,892

Schedule 3: Fixed Assets

B	Opening	Addition	Closing
Particulars	. Balance	during the year	Balance
Town I			
	80,00,000	-	80,00,000
-	1,55,17,684	-	1,55,17,684
5			-//2/ /00 /
	27,32,524		27,32,524
Spent out of UGC Fund		-	66,98,286
Furniture & Fixtures	199 1 1995 (1996)	,	00,30,200
Purchased out of College Fund	28,84,130	3.67.464	32,51,594
Purchased out of UGC Fund		-	10,75,661
Computers	,		10,73,001
Purchased out of College Fund	4,27,770	-	4,27,770
Purchased out of UGC Fund		-	4,60,000
Equipments	, ssa - coassas		4,00,000
Purchased out of College Fund	18,68,844	1.26.728	19,95,572
Purchased out of UGC Fund		-,,	42,01,320
Books	School Control (Control Control Contro		72,01,320
Purchased out of College Fund	3,46,621	9.725	3,56,346
Purchased out of UGC Fund		-	3,33,100
Transformer			4,72,699
C C T V Camera		Ser.	
	-,0,212	15.	3,56,242
	4,53,74,881	5,03,917	4,58,78,798
	Purchased out of College Fund Purchased out of UGC Fund Computers Purchased out of College Fund Purchased out of UGC Fund Equipments Purchased out of College Fund Purchased out of UGC Fund Books Purchased out of College Fund Purchased out of UGC Fund Transformer	Particulars Balance Land College Buildings Hostel Building Spent out of College Fund Spent out of UGC Fund Furniture & Fixtures Purchased out of College Fund Purchased out of UGC Fund Computers Purchased out of College Fund Purchased out of UGC Fund Computers Purchased out of UGC Fund Equipments Purchased out of College Fund Purchased out of UGC Fund Equipments Purchased out of College Fund Purchased out of UGC Fund Spent out of UGC Fund Equipments Purchased out of College Fund Purchased out of UGC Fund Books Purchased out of College Fund Purchased out of College Fund Purchased out of UGC Fund Spent out of UGC Fund 3,46,621 Purchased out of UGC Fund Transformer 4,72,699 C C T V Camera 3,56,242	Particulars Balance during the year Balance Balance during the year Balance during the year Balance Balance during the year Balance during the year Balance Balance Balance during the year Balance Balance Balance during the year Balance Balance during the year Balance during the year Balance Balance during the year And And Balance Balance Balance Balance Balance Balance Balance during the year And Balance Balanca Balance Balance Balance Balanca Balance Balance Balance







and the same of th	10 (62)	
medule 4: Advances	-	
Advance to HOD		
Advance given for Various Expenses		10,010
Advance given for May 2009 Examination		9,000
Advance given to Principal for Theory Examination		3,000
Education Loan to Students		1,25,000
Gas Deposit with Sumanth Flamogen		30,000
Seposit With Sumanth Flamogen		3,400
Calculate To Co.	-	1,80,410
Schedule 5 : Cash and Bank Balances	-	
Cash at Canara Bank, LVD College Extention Counter, Raichur		
College Account	1,72,920	
Development Account	11,30,505	
GOI SC/ST Scholarships account	4,95,382	
Post Matrics Scholarship Account	13,64,805	
Library & Laboratory Deposit A/c	15,38,123	
UGC Xth Plan Account	2,27,227	
Salary Deduction Account	1,52,933	
Self Finance Course Account	14,89,283	
Games & Sports Account	10,20,063	
Womens Hostel Account	8,36,008	84,27,249
Cash at State Bank of India, Raichur (Joint Account)		1,55,24,800
Cash in Hand		149







2,39,52,198



LAXMI VENKATESH DESAI COLLEGE,







Re-Accredited by NAAC with "B" Grade

Email:lvdrcr@gmail.com

web:lvdcollege.com

Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses	2022-23	2024 22				
1	•		2021-22	2020-21	2019-20	2018-19	Total
	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464		CONTROL OF 1711	1 2 22	
	Construction of College Canteen &	0	307404	21000	10050	344864	743378
3	Auditorium	o	0	0	0	174237	174237
	Construction of College Microbiology		Ü	- 0	- 0	1/425/	1/425/
4	Department	ام	0	0	424627		424607
5	Computers Purchased	0	0	Constitution of the second	424627	0	424627
		0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	128719	270111	120300	0	0	519130
7	Painting Work	0	0	220000	- 0	U	219130
1	0	0	U	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

Internal Quality Assurance Cell (IQAC)
Laxmi Venkatech Desai College, RAICHUR-03.

PRINCIPAL

Laxmi Venkatesh Desai Cot

Laxmi Venkatesh Desai College RAICHUR.

M.No. 206245 F.R.No. 008245S

Co. * S.



LAXMI VENKATESH DESAI COLLEGE,



(Affiliated to Raichur University, Raichur)



Email:lvdrcr@gmail.com

web:lvdcollege.com

Fax:08532-240707

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	_	51					
1	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
	Chemicals Purchased	0	409233	314032	197464	259414	1180143
2	Plumber Expenses	31557	7890	2225	11954	131346	184972
3	Tractor Expenses	68954	56727	28270	63914	70675	288540
4	Printing & Stationery	240471	163359	171352	85362	210544	871088
5	Repairs of Bicycle	0	0	0	400	1330	
6	Laboratory Consumables Science	28717	0	15493	10.000		1730
7	Repairs & Maintenance to Building	544171	40302	115919	52535 900000	69584 127617	166329 1728009
	Repairs & Maintenance to		10302	113313	300000	12/01/	1728009
8	Equipment	79124	53235	240023	60582	68817	501781
	Purchase of Antivirus Software &				00002	00017	301701
9	Tally	104105	0	o	0	18632	122737
	College Website Development					10032	122131
10	Charges	19066	0	0	5200	5200	29466
11	Upgrade of Tally		7900	4200	0	3200	12100
12	Repairs to playground	0	0	0	0	0	12100
13	Library/Reading Room Expenses	56314	37061	36474	51530	54704	236083
14	Purchase of Library Books	10288	9725	84688	166300	41299	
	Repairs & Maintenance to			0.000	100300	41299	312300
15	Equipment (Hostel A/C)	317543	154830	141492	507631	64982	1186478
		1500310	940262	1154168	2102872	1124144	6821756
	1						

Co-ordinator
Internal Quality Assurance Cell (IGAC)
Laxmi Ventation Desci College, RAICHUS 93

PRINCIPAL
Laxmi Venkatesh Desai College
RAICHUR.







LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)



Audit Report for the Year 2020-21

Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2021

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1	4,93,75,980	FIXED ASSETS	3	4,53,74,881
Amount payable to Joint Diroctorate of College Education being balance			ADVANCES	4	1,80,410
represented in Joint Account		1,56,96,618	CASH & BANK BALANCES	5	2,62,37,405
Amount of Scholarships Payable to students / refundable to Govt. GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c	19,86,563 14,17,303	34,03,866			
Library & Labarotory Deposit Represented by balance in S.BA/c		13,69,840	~		
OTHER LIABILITIES	2	19,46,392			
		7,17,92,696			7,17,92,69

As per our report of even date attached.

For MOOTHA S.K. & Co., **Chartered Accountants**

M.No. 206245 F.R. No. 008245\$

(A Sanjay Kumar Mootha)

Proprietor

(M.No. 206245; F.R. No. 008245S)

Place: Raichur Date: 29.07.2021 For LAXMI VENKATESH DESAI COLLEEGE

CHSHAMAN Managing Committee

SECRETARY SECRETARY L.V.D. College, RAICHURManaging Committee

L.V.D. College, RAICHU



L.V.D. College, RAICHUR-03.

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College Website Development Charges Practical examination expenses Bank charges Professional Tax Repairs to Building Repairs to Equipments Science (lab) Recurring Expenses Professional charges Tally Software Upgradation Charges NCC Training Camp Expenses Transfer Annual Inspection Charges Miscellaneous expenses	18,449 21,000 12,521 2,500 1,18,144 4,12,105 15,493 11,500 4,200 18,300 24,400 87,880	530249 530249	INTEREST RECEIVED College Account Games & Sports Account Development Account Womens Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account OTHER MISCELLANEOUS INCOME Registration and sale of forms	72,575 16,718 24,424 37,632 11,667 4,776 7,762	1,75,554
Self Finance Fees remitted Salary to Staff NCC Allowances Practical Examniantion Expnses Professional Charges Bank Charges Repairs & Manitenance EXCESS OF INCOME OVER EXPENDITURE	2,95,785 2,72,000 4,500 5,000 5,000 4,145 6,831	5,93,261 24,34,095	Rent Received Recovery for loss of Library Books T.C and Miscellaneous Fees Marks Verification Fees G U K Admission Late Fees G U K Registration Fees G U K Registration Fees G U K Sports Fees G U K Sports Fees GUK Career Guidance fees GUK Corpus Fund GUK Scouts and guides fees Collection from Stamps SWF TBF Per Capita amount from GUK	1,15,790 34,290 6,150 1,000 8,000 69,500 2,300 100 1,540 560 3,500 350 7,300 550 5,540	3,93,650
COL) INS S.R.			GRANT RECEIVED FROM T.S.S. Salary to Temparory Staff		36,78,561





8,97,53,071

GRANT RECEIVED FROM THE UNIVERSITY

Salary Grant

7,71,21,920

36,78,561

PRINCIPAL 8,9: L.V.D. College, RAICHUR-03,

8,97,53,071

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

Thinas		HCJIESH	DESAI COLLEGE, RAICHUR		
INCOM	<u> 1E & EXPENDITU</u>	RE ACCOUNT	FOR THE YEAR ENDED 31ST MARCH 2020		
EXPENDITURE		100001	FOR THE YEAR ENDED 31ST MARCH 2020		
SALADISC	AMOUNT	AMOUNT	I HARCH 202	Q	
SALARIES TO TEACHING STAFF			INCOME		
		7,39,95,760	STREET	AMOUNT	AMOUNT
SALARIES TO NON- TEACHING STAFF		, ,55,,55,,760	ACTUAL RECEIPT BY FEES:		
		31,26,160	rution Fees (College Access to		
SALARY TO TEMPARORY STAFF		51,20,160	Edbordtory Fees (College Account)	13,00,960	
		62 62 402	- 37 Crophiletit Fees	2,76,380	
MANAGEMENT CONTRIBUTION TO PF & ESIC		63,63,192	Cycle stand Fees	9,00,000	
CONTRIBUTION TO PF & ESIC		2 00	Cultural Activities Fees	3,43,000	
EXPENDITURE TOWARDS		3,90,754	Library/Reading Room Fees	4,11,360	
EXPENDITURE TOWARDS SPECIFIC FEES Games & Sports Expenses			Games & Sports Fees	2,38,290	
Library/Pooding B	76,002		Medical Examination Fees	2,74,780	
Library/Reading Room Expenses	36,474		Identity card Fees	1,37,800	
Identity Card Expenses	35,700		Seminar / Orientation Fees	1,37,495	
Indian Red Cross Society			Mid Term Examination Fees	4,16,328	
Scouts & Guide	68,200		Indian Red Cross Society	4,12,500	
Midterm Examination Expenses	68,200		Scouts & Guide Fees	68,750	
Cultural Activities Expenses	73,800		Digital Liabrary Fees	68,750	
Chemical Purchased	1,62,960		Chemical Fees	1,37,600	
Seminar & Orientation Expenses	3,14,032		Campus Maintenance Fees	5,30,000	
enadon Expenses	51,734	8,87,102	Admission Fees	1,71,900	
ONTINGENCIES:			Miscellanious Fees Collected	37,920	
			secilarilous rees Collected	4,78,069	63,41,882
Gratuity Paid	2,86,033		FFFS DELATED TO		, .2,002
Light and water	4,90,402		FEES RELATED TO UNAIDED COURSES		
Postage and Telephones	77,823		Fees Collected	6,22,615	
Printing and Stationary	1,71,352		Self Finance Course Fees	5,91,015	12,13,630
ractor expenses	100 A			-15-1515	12,13,630
volo Stand Chad	28,270	COLL	WOMENS HOSTEL RECEIPTS		
A & D.A udit Fees F.R. No. 0082455 F.R. No. 0082455	1,20,300	[6]	Hostel Admision Fees	3,300	
udit Fees 206245	6,675	智慧)"" 	Hostel Fees PRINC L.V.D. College,	8 24 574	0.27.05
18 008245S	35,400	图	PRINC	IPAL 8,24,574	8,27,874
of to ouris		1	1 V.D. College.	RAICHUR-03	
64 VCO-		41.	F. 1.0. ac. (2.)		

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

THE PERSON .

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2021

Schedule 1 : Capital Fur	h
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Opening Balance Add: Surples for the year

4,69,41,885 24,34,095

4,93,75,980

Schedule 2 : Other Liabilities

Physically Handicapped Scholarship payable	11,095
Army Children Scholarship payable	690
Minority Scholarship	31,907
C.V.Raman Scholarship	1,01,200
Sanchi Honamma Scholarship	3,26,000
Amount payable to student under ARIVU Scheme	10,000
Womens Hostel Security Deposit	14,55,500
Education Loan to be dibrused to Students	10,000

19,46,392

Schedule 3: Fixed Assets

		Opening	Addition	Closing
SI.No.	Particulars	Balance	during the year	Balance
1	Land	80,00,000		80,00,000
2	College Buildings	1,55,17,684	(44)	1,55,17,684
	Hostel Building			
	Spent out of College Fund	27,32,524	•	27,32,524
	Spent out of UGC Fund	66,98,286		66,98,286
3	Furniture & Fixtures		1	
	Purchased out of College Fund	28,63,130	21,000	28,84,130
	Purchased out of UGC Fund	10,75,661	-	10,75,661
4	Computers			
	Purchased out of College Fund	4,27,770	(=)	4,27,770
	Purchased out of UGC Fund	4,60,000	~	4,60,000
5	Equipments			
	Purchased out of College Fund	10,86,559	7,82,285	18,68,844
	Purchased out of UGC Fund	42,01,320	2.5	42,01,320
6	Books			-
	Purchased out of College Fund	2,61,933	84,688	3,46,621
	Purchased out of UGC Fund	3,33,100	*	3,33,100
7	Transformer	4,72,699		4,72,699
8	C C T V Camera	3,56,242	-	3,56,242
	S.R	4,44,86,908	8,87,973	4,53,74,881





Schedule 4 : Advances		
Advance to HOD		10,010
Advance given for Various Expenses		9,000
Advance given for May 2009 Examination		3,000
Advance given to Principal for Theory Examination		1,25,000
Education Loan to Students		30,000
Gas Deposit with Sumanth Flamogen		
,		3,400
	-	1,80,410
Schedule 5 : Cash and Bank Balances	_	1,00,110
Cash at Canara Bank, LVD College Extention Counter, Raichur		
College Account	11,85,566	
Development Account	9,18,175	
GOI SC/ST Scholarships account	19,86,563	
Post Matrics Scholarship Account	14,17,303	
Library & Laboratory Deposit A/c	13,69,840	
UGC Xth Plan Account	2,20,825	
Salary Deduction Account	54,626	
Self Finance Course Account	10,08,299	
Games & Sports Account	7,74,895	
Womens Hostel Account	16,04,546	1,05,40,638
Cash at State Bank of India, Raichur (Joint Account)		1,56,96,618
Cash in Hand		149





PRINCIPAL

L.V.D. College, RAICHUR-03.

2,62,37,405



LAXMI VENKATESH DESAI COLLEGE,







Re-Accredited by NAAC with "B" Grade

Email:lvdrcr@gmail.com

web:lvdcollege.com

Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses					LONG & SET SHIPPED	2.0.2.2
1		2022-23	2021-22	2020-21	2019-20	2018-19	Total
	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
	Construction of College Canteen &		307 101	21000	10050	51,1001	
3	Auditorium	0	0	0	0	174237	174237
	Construction of College Microbiology				-		
4	Department	0	0	0	424627	0	424627
5	Computers Purchased	0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	120710	272444		400000	0	
7	14.55.00-13.974	128719	270111	120300	0	0	519130
	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

Laxmi Venkatech Desai College, RAICHUR-03.

Laxmi Venkatesh Desai College RAICHUR.



LAXMI VENKATESH DESAI COLLEGE,



RAICHUR-584103.

(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

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web:lvdcollege.com

Fax:08532-240707

4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022.22	2024 22	2020 24			
1	Chemicals Purchased	2022-23	2021-22	2020-21	2019-20	2018-19	Total
2	Plumber Expenses	0	409233	314032	197464	259414	118014
3	Tractor Expenses	31557	7890	2225	11954	131346	184972
4	Printing & Stationery	68954	56727	28270	63914	70675	288540
5	Repairs of Bicycle	240471	163359	171352	85362	210544	871088
6	Laboratory Community	0	0	0	400	1330	1730
	Laboratory Consumables Science	28717	0	15493	52535	69584	166329
7	Repairs & Maintenance to Building				3.23.0	03301	100323
	Repairs & Maintenance to	544171	40302	115919	900000	127617	1728009
8	Equipment						
		79124	53235	240023	60582	68817	501781
9	Purchase of Antivirus Software &					00017	301781
9	Tally	104105	0	0	0	18633	400
	College Website Development			Ü	- 0	18632	122737
10	Charges	19066	0	0	5200		
11	Upgrade of Tally		7900		5200	5200	29466
12	Repairs to playground	0	7300	4200	0	0	12100
13	Library/Reading Room Expenses	56314		0	0	0	0
14	Purchase of Library Books	10288	37061	36474	51530	54704	236083
	Repairs & Maintenance to	10200	9725	84688	166300	41299	312300
15	Equipment (Hostel A/C)	317543	154830	141492	507631	C4083	
		1500310	940262	1154168	2102872	64982	1186478
				223 1200	2102072	1124144	6821756

Co-ordinator

Internal Quality Assurance Cell (ICAC)
Laxmi Ventation Desci Cellege, RAICHUS 22

PRINCIPAL

Laxmi Venkatesh Desai College,

RAICHUR.

Otha S. K. & Otha S. & Otha S. K. & Otha S. & Otha S. K. & Otha S. & Otha S. K. & Otha S. & Otha S. K. & Otha S. & Otha S. K. & Otha S. & Otha S. K. & Otha S. K.





LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)



Audit Report for the Year 2019-20

Eo/ordinator
Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2020

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND	1 .	46,941,885	FIXED A	3	44,486,908
Amount payable to Joint Diroctorate of College Education being balance			ADVANCES	4	180,410
represented in Joint Account		13,736,943	CASH & BANK BALANCES	5	22,414,424
Amount of Scholarships Payable to					
students / refundable to Govt. GOI SC/ST Scholarships A/c	1,392,703				
Post Matrics Scholarship A/c	2,416,884	3,809,587			
Library & Labarotory Deposit					
_apresented by balance in S.BA/c		1,131,470			
OTHER LIABILITIES	2	1,461,857	*		
,	·-	67,081,742			67,081,742

As per our report of even date attached.

For MOOTHA S.K. & Co., **Chartered Accountants**

M.No. 206245 F.R.'No. 0082458 (CA Sanjay Kumar Mootha) "a Account

Proprietor

(M.No. 206245; F.R. No. 008245S)

Place: Raichur Date: 12.12.2020

For LAXMI VENKATESH DESAI COLLEEGE

Managing Committee Managing Committee L.V.D. College, RAIGHUR. College, RAICHUR.

L.V.D. College, RAICHUR-03.

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
SALARIES TO TEACHING STAFF		45,139,195	ACTUAL RECEIPT BY FEES :		_
SALARIES TO NON- TEACHING STAFF		2,965,044	Tution Fees (College Account) Laboratory Fees (College Account)	1,308,480 290,420	
SALARY TO TEMPARORY STAFF		8,535,386	Development Fees Cycle stand Fees	905,000 349,000	
MANAGEMENT CONTRIBUTION TO PF & ESIC		704,585	Cultural Activities Fees Library/Reading Room Fees	417,810 194,950	
EXPENDITURE TOWARDS SPECIFIC FEES Games & Sports Expenses Library/Reading Room Expenses Identity Card Expenses Indian Red Cross Society Scouts & Guide Midterm Examination Expenses Medical exam fees Cultural Activities Expenses Chemical Purchased Seminar & Orientation Expenses	156,177 51,530 20,090 69,200 69,200 90,894 35,000 180,075 197,464 130,895	1,000,525	Games & Sports Fees Medical Examination Fees Identity card Fees Seminar / Orientation Fees Mid Term Examination Fees Indian Red Cross Society Scouts & Guide Fees Digital Liabrary Fees Chemical Fees Campus Maintenance Fees Admission Fees Miscellanious Fees Collected	279,510 139,800 141,500 418,800 419,100 69,500 69,500 139,200 557,500 174,220 42,240	
EXPENDITURE FINANCED BY U G C Unspent amount refunded alongwith interest CONTINGENCIES: Gratuity Paid		780,718	FEES RELATED TO UNAIDED COURSES Fees Collected University Examination Fees UGC COP Fees	1,144,399 34,378 30,000	6,406,575 1,208,777
Light and water Postage and Telephones Printing and Stationary Tractor expenses Affiliation fees Affiliation fees Affiliation fees	428,902 826,944 24,576 85,362 63,914 347,250		College Account Games & Sports Account Development Account Womens Hostel Account	101,275 14,407 23,821 41,153	PRINCIPAL College, RAICHUR

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T.A & D.A Audit Fees College Website Development Charges Practical examination expenses Bank charges Professional Tax Repairs to Building Advertisement Repairs to Equipments GUG Youth festival expenses G U G Examination Form Fees G U G Examination Fees Professional charges Interest on late remittances of TDS Miscellaneous expenses	52,514 27,140 5,200 72,860 19,340 2,500 947,023 2,000 604,578 50,350 48,240 1,467,394 15,000 20,170	Self Finance Account Salary Deduction Account UGC Xth Plan Account WOMENS HOSTEL RECEIPTS Hostel Admision Fees Hostel Fees OTHER MISCELLANEOUS INCOME Registration and sale of forms Rent Received Recovery for loss of Library Books T.C and Miscellaneous Fees Marks Verification Fees	32,316 4,151 33,438 250,561 4,200 1,549,500 1,553,700 145,600 13,728 5,035 17,300 3,000
EXPENSES RELATING TO UN-AIDED COURSES Self Finance Fees remitted to GUG Examination Fees remitted to GUG Salary to COP Course Staff CONSUMABLE FOR LABORATORIES Science (lab) Recurring Expenses		G U G Registration Fees G U G Eligibility Fees G U G Sports Fees G U G NSS Fees GUG Career Guidance fees GUG Corpus Fund GUG Scouts and guides fees Collection from Stamps SWF TBF Sale of old News Papers GUG Practical examination fees	1,250 2,350 220 39,600 80 200 50 8,000 390 882
In S.R. & Dem		GRANT RECEIVED FROM T.S.S. Salary to Temparory Staff GRANT RECEIVED FROM THE UNIVERSITY Salary Grant Reimursement of Seminar Expenses EXCESS OF EXPENDITURE OVER INCOME	5,409,917 48,104,239 37,500 48,141,739 1,755,481

O M.NO. 206245 F.R.No. * 008245S

PRINCIPAL
L.V.D. College, RAICHUR-03.

64,964,635

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT

ACCOUNTING YEAR ENDED: 31.03.2020

Schedule	1	: Capital Fund
Scriedule	-	· Capital Fund

Opening Balance 48,697,366
Less: Deficit for the year 1,755,481

46,941,885

Schedule 2 : Other Liabilities

Physically Handicapped Scholarship payable	11,095
Army Children Scholarship payable	690
Minority Scholarship	31,907
C.V.Raman Scholarship	101,200
Sanchi Honamma Scholarship	78,000
Amount payable to student under ARIVU Scheme	10,000
Womens Hostel Security Deposit	1,209,000
Education Loan to be dibrused to Students	19,965

1,461,857

Schedule 3: Fixed Assets

		Opening	Addition	Closing
SI.No.	Particulars	Balance	during the year	Balance
1	Land	8,000,000	- /	8,000,000
2	College Buildings	15,093,057	424,627	15,517,684
	Hostel Building			
	Spent out of College Fund	2,732,524	-	2,732,524
	Spent out of UGC Fund	6,698,286	•	6,698,286
3	Furniture & Fixtures			5,555,255
	Purchased out of College Fund	2,863,130	- /	2,863,130
	Purchased out of UGC Fund	1,065,611	10,050	1,075,661
4	Computers			-//
	Purchased out of College Fund	427,770	- ^	427,770
	Purchased out of UGC Fund		460,000	460,000
5	Equipments			
	Purchased out of College Fund	1,086,559		1,086,559
	Purchased out of UGC Fund	4,077,303	124,017	4,201,320
6	Books		,	,,
	Purchased out of College Fund	95,633	166,300	261,933
	Purchased out of UGC Fund	333,100	-	333,100
7	Transformer	472,699) =	472,699
8	C C T V Camera	356,242		356,242
				550,242
		43,301,914	1,184,994	44,486,908



May



Schedule 4 : Advances Advance to HOD Advance given for Various Expenses 10,010 Advance given for May 2009 Examination 9,000 Advance given to Principal for Theory Examination 3,000 **Education Loan to Students** 125,000 Gas Deposit with Sumanth Flamogen 30,000 3,400 Schedule 5: Cash and Bank Balances 180,410 Cash at Canara Bank, LVD College Extention Counter, Raichur College Account 686,023 Development Account 696,205 GOI SC/ST Scholarships account 1,392,703 Post Matrics Scholarship Account 2,416,884 Library & Laboratory Deposit A/c 1,131,470 UGC Xth Plan Account 213,063 Salary Deduction Account 60,846 Self Finance Course Account 356,753 Games & Sports Account 561,397 Womens Hostel Account 1,161,988 Cash at State Bank of Hyderabad, Raichur (Joint Account) 8,677,332 13,736,943



149



Cash in Hand





Strumble PRINCIPAL L.V.D. College, RAICHUR-03.



LAXMI VENKATESH DESAI COLLEGE,







(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

Email:lvdrcr@gmail.com

web:lvdcollege.com

Fax:08532-240707

Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
2	Construction of College Canteen &						
3	Auditorium	0	0	0	0	174237	174237
	Construction of College Microbiology						
4	Department	0	0	0	424627	o	424627
5	Computers Purchased	0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	128719	270111	120300	0	0	519130
7	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

de-ordinator

Internal Control of Assurance Cell (IQAC)
Laxmi Venkatoch Donai Cellege, RAICHUR-03.

PRINCIPAL

Laxmi Venkatesh Desai College

RAICHUR.

M.No. 206245 F.R.No. 008245S



LAXMI VENKATESH DESAI COLLEGE,



RAICHUR-584103.

(Affiliated to Raichur University, Raichur)

Re-Accredited by NAAC with "B" Grade

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4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Chemicals Purchased	0	409233	314032	197464	259414	118014
2	Plumber Expenses	31557	7890	2225	11954	131346	18497
3	Tractor Expenses	68954	56727	28270	63914	70675	2411-22-24-1-24-1-2
4	Printing & Stationery	240471	163359				288540
5	Repairs of Bicycle	2404/1	103339	171352	85362	210544	871088
6	Laboratory Consumables Science	28717	0	15493	400	1330	1730
7	Repairs & Maintenance to Building	544171	40302	115919	52535 900000	69584 127617	166329
8	Repairs & Maintenance to Equipment	79124	53235	240023	60582	68817	501781
9	Purchase of Antivirus Software & Tally	104105	0	0	0	18632	122737
10	College Website Development Charges	19066	0	0	5200	5200	29466
11	Upgrade of Tally		7900	4200	0	0	12100
12	Repairs to playground	0	0	0	0	0	0
13	Library/Reading Room Expenses	56314	37061	36474	51530	54704	236083
14	Purchase of Library Books	10288	9725	84688	166300	41299	312300
	Repairs & Maintenance to					12233	312300
15	Equipment (Hostel A/C)	317543	154830	141492	507631	64982	1186478
		1500310	940262	1154168	2102872	1124144	6821756

Co-ordinator

Quality Accurance Cell (10 10)

Later Bessi College, RAICHER 10

PRINCIPAL

Laxmi Venkatesh Desai College,

RAICHUR.







LAXMI VENKATESH DESAI COLLEGE, RAICHUR-584103.

(Affiliated to Raichur University, Raichur, Re-Accredited by NAAC with "B" Grade)



Audit Report for the Year 2018-19

Internal Quality Assurance Cell (IQAC)
Laxmi Venkatesh Desai College, RAICHUR-03.



LAXMI VENKATESH DESAI COLLEGE, RAICHUR

BALANCE SHEET AS AT 31ST MARCH, 2019

CAPITAL & LIABILITY	SCHEDULE	AMOUNT	ASSETS	SCHD.	AMOUNT
CAPITAL FUND	1	48,697,366	FIXED ASSETS	3	43,301,914
Amount payable to Joint Diroctorate			ADVANCES	4	180,410
of College Education being balance represented in Joint Account		11,735,771	CASH & BANK BALANCES	5	22,097,043
Amount of Scholarships Payable to students / refundable to Govt.					
GOI SC/ST Scholarships A/c Post Matrics Scholarship A/c	1,206,817 1,841,878	3,048,695			
Library & Labarotory Deposit					
Represented by balance in S.BA/c		862,643			
OTHER LIABILITIES	2	1,234,892			
		65,579,367			65,579,367

As per our report of even date attached.

For MOOTHA S.K. & Co.,

Chartered Accountants F.R. No. 008245S)

M.No. 206245 F.R. No.

0082458

TOTAL (CA SANJAY KUMAR MOOTHA)

PROPRIETOR (M.R. No. 206245)

Place: Raichur Date: 15.09.2019 For LAXMI VENKATESH DESAI COLLEGE

CHAHAIRMAN

SECRETARY

Managing Committee Managing Committee L.V.D. College, RAICHUR, College, RAICHUR.



L.V.D. College, RAICHUR-03.

LAXMI VENKATESH DESAI COLLEGE, RAICHUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

INCOME	AMOUNT AMOUNT				
EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOON
SALARIES TO TEACHING STAFF	Amooni	49,270,558	ACTUAL RECEIPT BY FEES : Tution Fees (College Account)	1,216,360	
SALARIES TO NON- TEACHING STAFF		2,656,372	Laboratory Fees (College Account) Development Fees	274,300 813,400 316,950	
SALARY TO TEMPARORY STAFF		7,203,398	Cycle stand Fees Cultural Activities Fees	383,170 180,040	
MANAGEMENT CONTRIBUTION TO PF and ESIC		824,850	Library/Reading Room Fees Games & Sports Fees	253,700 127,200	
EXPENDITURE TOWARDS SPECIFIC FEES Games & Sports Expenses	127,004		Medical Examination Fees Identity card Fees	125,880	
Library/Reading Room Expenses Identity Card Expenses	54,704 19,600		Seminar / Orientation Fees Mid Term Examination Fees	380,700 379,500	
Indian Red Cross Society Scouts & Guide	64,400 64,400		Indian Red Cross Society Scouts & Guide Fees	64,500 64,550	
Midterm Examination Expenses Medical exam fees	116,900 36,400		Digital Liabrary Fees Chemical Fees	127,900 516,000	
Cultural Activities Expenses Chemical Purchased	154,200 259,414	1	Campus Maintenance Fees Admission Fees	158,713 39,600	
Seminar & Orientation Expenses	241,847	1,138,869	Library Deposit Miscellanious Fees Collected	499,600 454,414	6,376,477
UGC Grants- seminar / conference exp	64,20		FEES RELATED TO UNAIDED COURSES Fees Collected	1,812,120	
U G C Minor research project in science Remitted to UGC	104,43 374,17			328,280 107,000	2,247,400
CONTINGENCIES:	722.25		INTEREST RECEIVED		
Light and water Postage and Telephones Printing and Stationary	723,35 19,12 210,54	26	College Account Games & Sports Account	154,701 9,331	
S.K		C.011			





L.V.D. College, RAICHUR-03.

Tractor expenses Affiliation fees T.A & D.A Audit Fees College Website Development Charges Practical examination expenses	70,675 348,680 96,490 24,780 5,200 103,440		Development Account Womens Hostel Account Self Finance Account Salary Deduction Account UGC Xth Plan Account	11,871 24,392 28,830 4,677 49,837	283,639
Bank charges Professional Tax Repairs to Building	24,103 2,500 669,514	on pus	WOMENS HOSTEL RECEIPTS Hostel Admision Fees Hostel Fees	5,600 1,532,300	1,537,900
Software Purchased Repairs to Equipments Repairs to bicycle Botany International Seminar NAAC Expenses GUG Youth festival expenses Profession charges Science Exhibition Expenses Interest on late remittenaces of TDS	18,632 133,799 1,330 25,400 369,596 60,000 10,000 12,000 24,656 286,150		Registration and sale of forms Rent Received Recovery for loss of Library Books T.C and Miscellaneous Fees Marks Card Verification Fees G U G Registration Fees G U G Examination Form Fees G U G Examination Fees	138,701 19,106 3,975 36,630 3,600 2,400 95,700 1,434,219 1,220	
NAAC Fees remitted Miscellaneous expenses	103,855 3,3	343,824	G U G Sports Fees GUG Career Guidance fees	2,160 2,250	
EXPENSES RELATING TO UN-AIDED COURSES Self Finance Fees remitted to GUG Examination Fees remitted to GUG Salary to COP Course Staff CONSUMABLE FOR LABORATORIES Science (lab) Recurring Expenses	463,370 321,188 62,320	846,878 69,584	GUG Corpus Fund GUG Scouts and guides fees Collection from Stamps GUG NSS Fees Reimbursement of NAAC Expenses SWF TBF Registration fees for Botany Seminar GUG Practical examination fees	1,450 6,000 51,600 59,331 50 22,700 527,600	2,408,692
EXCESS OF INCOME OVER EXPENDITURE	3	3,434,751	GRANT RECEIVED FROM T.S.S. Salary to Temparory Staff	Ĭ.	4,550,850
Contraction of the second of t	m	59,331,88	GRANT RECEIVED FROM THE UNIVERSITY Salary Grant	PRINCIPAL College, RAICHUR-0	51,926,930 69,331,888

LAXMI VENKATESHWARA DESAI COLLEGE, RAICHUR

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AND **INCOME & EXPENDITURE ACCOUNT**

ACCOUNTING YEAR ENDED: 31.03.2019

	Opening Balance			45,262,615.68
	Add: Surplus for the year			3,434,750.50
				48,697,366.18
chedu	le 2 : Other Liabilities			
	Physically Handicapped Scholarship payable			11,095.00
	Army Children Scholarship payable			690.00
	Minority Scholarship			31,907.00
	C.V.Raman Scholarship			101,200.00
	Sanchi Honnamma Scholarship			72,000.00
	Amount payable to student under ARIVU Scheme			10,000.00
	Womens Hostel Security Deposit			1,008,000.00
			-	1,234,892.00
				1,234,892.00
Sched	ule 3 : Fixed <u>Assets</u>		:	
Sched	ule 3 : Fixed Assets	Opening	Addition	Closing
	ule 3 : Fixed Assets Particulars	Opening Balance	Addition during the year	
Sl.No.	Particulars			Closing Balance
Sl.No.	Particulars Land	Balance		Closing Balance
Sl.No.	Particulars Land College Buildings	Balance 8,000,000.00	during the year	Closing Balance 8,000,000.00 15,093,057.00
Sl.No.	Particulars Land College Buildings Hostel Building	Balance 8,000,000.00	during the year	Closing Balance 8,000,000.00 15,093,057.00 2,732,524.00
Sl.No.	Particulars Land College Buildings Hostel Building Spent out of College Fund	8,000,000.00 14,918,820.00	during the year	Closing Balance 8,000,000.00 15,093,057.00 2,732,524.00
Sl.No.	Particulars Land College Buildings Hostel Building Spent out of College Fund Spent out of UGC Fund	8,000,000.00 14,918,820.00 2,732,524.00	during the year	Closing Balance 8,000,000.00 15,093,057.00 2,732,524.00 6,698,286.00
Sl.No.	Particulars Land College Buildings Hostel Building Spent out of College Fund Spent out of UGC Fund Furniture & Fixtures	8,000,000.00 14,918,820.00 2,732,524.00 6,698,286.00 2,863,130.00	during the year - 174,237.00 - -	Closing Balance 8,000,000.00 15,093,057.00 2,732,524.00 6,698,286.00 2,863,130.00
Sl.No.	Particulars Land College Buildings Hostel Building Spent out of College Fund Spent out of UGC Fund Furniture & Fixtures Purchased out of College Fund	8,000,000.00 14,918,820.00 2,732,524.00 6,698,286.00	during the year	Closing Balance 8,000,000.00 15,093,057.00 2,732,524.00 6,698,286.00 2,863,130.00 1,065,611.00
Sl.No.	Particulars Land College Buildings Hostel Building Spent out of College Fund Spent out of UGC Fund Furniture & Fixtures Purchased out of College Fund Purchased out of UGC Fund	8,000,000.00 14,918,820.00 2,732,524.00 6,698,286.00 2,863,130.00	during the year - 174,237.00 - -	
Sl.No. 1 2	Particulars Land College Buildings Hostel Building Spent out of College Fund Spent out of UGC Fund Furniture & Fixtures Purchased out of College Fund	8,000,000.00 14,918,820.00 2,732,524.00 6,698,286.00 2,863,130.00 720,747.00 427,770.00	during the year - 174,237.00 - -	Closing Balance 8,000,000.00 15,093,057.00 2,732,524.00 6,698,286.00 2,863,130.00 1,065,611.00 427,770.00
SI.No. 1 2	Particulars Land College Buildings Hostel Building Spent out of College Fund Spent out of UGC Fund Furniture & Fixtures Purchased out of College Fund Purchased out of UGC Fund Computers	8,000,000.00 14,918,820.00 2,732,524.00 6,698,286.00 2,863,130.00 720,747.00	during the year - 174,237.00 - -	Closing Balance 8,000,000.00 15,093,057.00 2,732,524.00 6,698,286.00 2,863,130.00 1,065,611.00

207 689 00 4 077 303 00

Schedule 5 : Cash and Bank Balances

College Extention Counter Raichur		
Cash at Canara Bank, LVD College Extention Counter, Raichur	2,505,870.86	
College Account	669,056.00	
Development Account	1,206,817.40	
GOLSC/ST Scholarships account	1,841,878.00	
Post Matrics Scholarship Account	862,642.60	
Library & Laboratory Deposit A/c	949,800.02	
UGC Xth Plan Account	159,624.90	
Salary Deduction Account	1,025,371.00	
Self Finance Course Account	436,910.40	
Games & Sports Account	703,152.00	10,361,123.18
Account		11,735,770.57
Womens Hostel Account Cash at State Bank of Hyderabad, Raichur (Joint Account)		149.00
Cash in Hand	-	22,097,042.75









LAXMI VENKATESH DESAI COLLEGE,



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Extract of Expenditure Incurred on augumentation of Infrastructural Facilities from the Financial Year 2018-19 to 2022-23.

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Purchase of Equipments Science	42522	126728	711985	124017	297689	1302941
2	Purchase of Furnitures & Fixtures	0	367464	21000	10050	344864	743378
3	Construction of College Canteen & Auditorium	0	0	0	0	174237	174237
4	Construction of College Microbiology Department	0	0	0	424627	0	424627
5	Computers Purchased	0	0	70300	460000	0	530300
6	Constrctuion of Cycle Stand Shed	128719	270111	120300	0	0	519130
7	Painting Work	0	0	0	0	196320	196320
		171241	764303	923585	1018694	1013110	3890933

Internal Qualify Assurance Cell (IQAC)

PRINCIPAL

Laxmi Venkatesh Desai College

RAICHUR.

Otha S. K. & M.No. 206245 P.R.No. * 008245S

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LAXMI VENKATESH DESAI COLLEGE,



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4.4.1 Percentage of expenditure incurred on maintenance of infrastrcture (physical and academic support facilities) excluding salary component during last five years

SI.No	Expenses	2022-23	2021-22	2020-21	2019-20	2018-19	Total
1	Chemicals Purchased	0	409233	314032	197464	259414	118014
2	Plumber Expenses	31557	7890	2225			
3	Tractor Expenses	68954	56727		11954	131346	184972
4	Printing & Stationery	240471	163359	28270 171352	63914	70675	288540
5	Repairs of Bicycle	0	163339		85362	210544	871088
6	Laboratory Consumables Science	28717	0	0 15493	400 52535	1330	1730
7	Repairs & Maintenance to Building	544171	40302	115919	900000	127617	166329
8	Repairs & Maintenance to Equipment	79124	53235	240023	60582	68817	501781
9	Purchase of Antivirus Software & Tally	104105	0	0	0	18632	122737
10	College Website Development Charges	19066	0	0	5200	5200	29466
11	Upgrade of Tally		7900	4200	0	0	12100
12	Repairs to playground	0	0	0	0	0	12100
13	Library/Reading Room Expenses	56314	37061	36474	51530	54704	236083
14	Purchase of Library Books	10288	9725	84688	166300	41299	312300
	Repairs & Maintenance to			31000	100000	71233	312300
15	Equipment (Hostel A/C)	317543	154830	141492	507631	64982	1186478
		1500310	940262	1154168	2102872	1124144	6821756

Internal Carloy Assurance Cell (ICAC)
Laxmi Venillation Described, RAICHER TO

PRINCIPAL
Laxmi Venkatesh Desai College,
RAICHUR.